

MOTION NO. M2015-59

Fabrication & Installation of Updated Customer Signage

| MEETING: | DATE: | TYPE OF ACTION: | STAFF CONTACT: |
|-------------------|------------|-----------------|--|
| Capital Committee | 06/11/2015 | Final Action | Ahmad Fazel, DECM Executive Director Debora Ashland, Director of Architecture & Art Candace Toth, Capital Signage Specialist |

PROPOSED ACTION

Authorizes the chief executive officer to execute a contract with Tube Art Displays, Inc. to fabricate, remove, and reinstall customer signage at existing Link stations and vehicles in anticipation of the University Link Extension opening, in the amount of \$672,333, with a 15% contingency of \$100,850, for a total authorized contract amount not to exceed \$773,183.

KEY FEATURES SUMMARY

- This contract will fabricate, remove, and reinstall certain existing customer signs/sign components at existing Link stations and within Link vehicles in anticipation of the opening of University Link Extension. Signage at stations for the University and South 200th Link Extensions will be provided under a separate contract and will be consistent with the signage under this contract.
- Existing signage needs to be updated to include new stations opening as part of the University Link Extension as well as end-of-line directional signs, line maps and certain regulatory signage. The signage will also incorporate the South 200th Link Extension (Angle Lake Station) in the design at no extra cost.
- Updated signage will be covered with removable decals to indicate University Link and South 200th Link Extensions are opening soon. The decals will be removed just prior to revenue service.
- Sound Transit will provide site-specific final design packages for each facility, with work to be authorized by task order.

BACKGROUND

In 2013, Sound Transit updated the agency’s Customer Signage Design Manual which includes customer signage standards. The graphics and sign components for the University and South 200th Link Extensions reflect the current signage manual, and updated signage required by this scope will reflect the current signage manual for replaced, retrofitted or new signage.

Signage required by this scope will fabricate, remove, and reinstall certain existing signs within the Sound Transit Link light rail system and within the Link vehicles. In anticipation of the opening of the University Link Extension, signage such as line maps, end-of-line directional signs, and certain regulatory signage along the existing system will be updated.

The installation schedule for updated signage has been coordinated with Link Operations, King County, and Rail Activation activities. Updated line maps and directional signage will be covered with removable decals to indicate University and South 200th Link Extension stations are opening soon, to avoid customer confusion. Decals will be removed just prior to revenue service. Removal of the decals will be coordinated by Sound Transit.

An Invitation for Bid was issued in April 2015. A single bid was received. Tube Art Displays, Inc. was deemed the lowest, responsive, responsible bidder.

FISCAL INFORMATION

The lifetime budget in the 2015 Transportation Improvement Plan (TIP) for the University Link Extension is \$1.756 billion. Within that amount \$1,500,000 has been set aside for Passenger Signage in the Construction phase. The proposed action would increase the commitment for this line item by \$773,183 to a revised total commitment of \$1,236,166, and leave a remaining budget balance of \$263,834.

This action is within the adopted budget and sufficient monies remain after approval of this action to fund the remaining work in the Construction phase as contained in the current cost estimates.

University Link Extension

| | 2015 TIP | Board Approvals | This Action | Board Approved Plus Action | Uncommitted / (Shortfall) |
|-----------------------------|------------------|------------------|-------------|----------------------------|---------------------------|
| Agency Administration | 113,554 | 72,311 | | 72,311 | 41,243 |
| Preliminary Engineering | 24,261 | 24,261 | | 24,261 | - |
| Final Design | 89,308 | 87,081 | | 87,081 | 2,227 |
| Right of Way | 152,332 | 125,631 | | 125,631 | 26,701 |
| Construction | 1,158,183 | 994,520 | 773 | 995,293 | 162,890 |
| Construction Services | 95,814 | 84,851 | | 84,851 | 10,963 |
| Third Party Agreements | 18,646 | 12,510 | | 12,510 | 6,136 |
| Vehicles | 103,909 | 99,196 | | 99,196 | 4,713 |
| Total Current Budget | 1,756,007 | 1,500,360 | 773 | 1,501,133 | 254,874 |

Phase Detail

Construction

| | | | | | |
|--------------------|------------------|----------------|------------|----------------|----------------|
| Passenger Signage | 1,500 | 463 | 773 | 1,236 | 264 |
| Other Construction | 1,156,683 | 994,057 | | 994,057 | 162,626 |
| Total Phase | 1,158,183 | 994,520 | 773 | 995,293 | 162,890 |

Contract Detail
Tube Art Displays, Inc.

| | Board Approvals to Date | Current Approved Contract Status | Proposed Action | Proposed Total for Board Approval |
|---------------------|-------------------------|----------------------------------|-----------------|-----------------------------------|
| Contract Amount | - | - | 672 | 672 |
| Contingency | - | - | 101 | 101 |
| Total | - | - | 773 | 773 |
| Percent Contingency | 0% | 0% | 15% | 15% |

Notes:

Amounts are expressed in Year of Expenditure \$000s.

Board Approvals = Committed To-Date + Contingency, and includes pending Board actions.

2015 TIP = Project budget located on page 39 of the 2015 Transit Improvement Plan (TIP) as endorsed in Board Resolution R2014-36 adopted by the ST Board on 12/18/14.

SMALL BUSINESS/DBE PARTICIPATION AND APPRENTICESHIP UTILIZATION

Sound Transit promotes and encourages small business participation, which also includes Disadvantaged Business Enterprises (DBEs). Small Business and DBE goals are based upon an examination of subcontracting opportunities contained in the work of this contract and the number of Small Businesses/DBEs available to perform such subcontracting work.

Sound Transit determined that Small Business and DBE subcontracting opportunities are infeasible or improbable based upon the work described in this contract, so Small Business/DBE goals were not established or required.

For this contract, the following Small Business Participation commitments were made:

Small Business: 100%

PUBLIC INVOLVEMENT

Not applicable to this action.

TIME CONSTRAINTS

A one month delay would impact the signage installation schedule, and could impact completion and installation of required signage prior to University Link Extension revenue service.

ENVIRONMENTAL REVIEW

JI 5/12/2015

LEGAL REVIEW

JW 6/4/2015

MOTION NO. M2015-59

A motion of the Capital Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a contract with Tube Art Displays, Inc. to fabricate, remove, and reinstall customer signage at existing Link stations and vehicles in anticipation of the University Link Extension opening, in the amount of \$672,333, with a 15% contingency of \$100,850, for a total authorized contract amount not to exceed \$773,183.

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MOTION:

It is hereby moved by the Capital Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a contract with Tube Art Displays, Inc. to fabricate, remove, and reinstall customer signage at existing Link stations and vehicles in anticipation of the University Link Extension opening, in the amount of \$672,333, with a 15% contingency of \$100,850, for a total authorized contract amount not to exceed \$773,183.

APPROVED by the Capital Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on June 11, 2015.



Fred Butler
Capital Committee Chair

ATTEST:



Kathryn Flores
Board Administrator