

**RESOLUTION NO. R2015-03**
**Amends the 2015 Administrative Capital Budget for Union Station Fall Restraint**

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:
Operations and Administration Committee	03/05/2015	Recommend to Board	Bonnie Todd, Executive Director of Operations
Board	03/26/2015	Final Action	<b>David Huffaker, Acting Director, Facilities and Asset Control</b>

**PROPOSED ACTION**

Amends the Adopted 2015 Annual Administrative Capital budget from \$765,059 to \$1,114,559 for a fall restraint system project at Union Station.

**KEY FEATURES SUMMARY**

- The resolution would amend the 2015 Annual Administrative Capital budget to fund a fall restraint system on the roof of Union Station, allowing workers to safely perform regular and non-routine maintenance and facility improvements.
- A fall restraint system is a requirement of the Washington State Department of Labor and Industries for workers performing inspection or other maintenance activities at the roof edge.
- This project was planned for completion in 2014 but was delayed due to the review process required by two Seattle historic district review boards. The work is now planned to be completed in 2015.
- A budget amendment of \$349,500 is being requested to cover the costs associated with performing the work. Sound Transit will use an existing Job Order Contract with Centennial Construction to complete the work.

**BACKGROUND**

Washington State Department of Labor and Industries requires a fall restraint system for workers performing inspection or other maintenance activities at the roof edge. A fall restraint system for Union Station will include permanent anchorages to also allow use of a ground rigged work platform to access the facades of the building.

Union Station is a historic facility that is covered by both the International Special Review District and the Pioneer Square Preservation District. Both organizations have the authority to review and must approve the scope of work prior to changes to the building façade. Both organizations reviewed the fall restraint project for Union Station and provided approval for Sound Transit to proceed with the work.

The fall restraint system will allow for more efficient window washing. The current window washing procedure relies on an inefficient and moderately effective system of long reach poles to access the east side of windows due to the garden level courtyard. The north and west sides of the building are accessible by power lifts but at a high cost.

Besides allowing roof edge access and window washing, a permanent access system will provide the ability to easily access the building facades for window painting and masonry inspections and maintenance. The new system will allow for upcoming necessary State of Good Repair projects to be undertaken.

The work to install the fall restraint system will be contracted through the Agency's existing Job Order Contract with Centennial Construction. The Job Order Contract was approved by the Board in 2013 through Motion No. M2013-23.

**FISCAL INFORMATION**

The proposed amendment to 2015 spending provides for the purchase and installation of the fall restraint system at Union Station. Due to the International District and Pioneer Square historical commission(s) approval processes, there was uncertainty to both approval and schedule and therefore this project was not included in the 2015 budget process.

This amendment makes no change to the lifetime Administrative Capital budget.

Phase	2015 Annual Budget			Lifetime Budget		
	2015 Project Budget	Budget Transfer	Revised Project Budget	2015 Project Budget	Budget Transfer	Revised Project Budget
Administrative Capital	\$ 715	\$ 350	\$ 1,065	\$ 12,256	\$ -	\$ 12,256
Contingency	\$ 50		\$ 50	\$ 1,077	\$ -	\$ 1,077
<b>Total</b>	<b>\$ 765</b>	<b>\$ 350</b>	<b>\$ 1,115</b>	<b>\$ 13,334</b>	<b>\$ -</b>	<b>\$ 13,334</b>

**SMALL BUSINESS/DBE PARTICIPATION AND APPRENTICESHIP UTILIZATION**

Sound Transit promotes and encourages small business participation, which also includes Disadvantaged Business Enterprises (DBEs). Consistent with Sound Transit Policies and Federal Regulations, Sound Transit has established Small Business/DBE goals for this contract. These goals are based upon an examination of subcontracting opportunities contained in the work of this contract and the number of Small Businesses/DBEs available to perform such subcontracting work.

For Centennial Contractors Enterprises, Inc., the following goals were set and the successful Bidder/Proposer has committed to the following Small Business:

Small Business Goals

Sound Transit Goal: 20%

Commitment: 20%

Small Business opportunities will be determined with each individual work order.

**Apprentice Utilization Commitment**

Apprentice Utilization Goal: 20%

**PUBLIC INVOLVEMENT**

Not applicable to this action

## TIME CONSTRAINTS

A one month delay would not create a significant impact to the project schedule.

## PRIOR BOARD/COMMITTEE ACTIONS

Resolution No. R2014-36: Adopted an annual budget for the period from January 1 through December 31, 2015.

Motion No. M2013-23: (1) Authorized the chief executive officer to execute a two-year contract with one one-year option to extend with Centennial Contractors Enterprises, Inc. for Job Order Contracting Construction Services for a total authorized contract amount not to exceed \$8,000,000, and (2) authorized the chief executive officer to execute individual work orders in amounts up to \$350,000 each.

## ENVIRONMENTAL REVIEW

JI 2/18/2015

## LEGAL REVIEW

LA 27 February 2015

**RESOLUTION NO. R2015-03**

A RESOLUTION of the Board of the Central Puget Sound Regional Transit Authority amending the Adopted 2015 Annual Administrative Capital Budget from \$765,059 to \$1,114,559 for a fall restraint system at Union Station.

WHEREAS, the Central Puget Sound Regional Transit Authority, commonly known as Sound Transit, was formed under RCW Chapters 81.104 and 81.112 for the Pierce, King, and Snohomish Counties region by action of their respective county councils pursuant to RCW 81.112.030; and

WHEREAS, Sound Transit is authorized to plan, construct, and permanently operate a high-capacity system of transportation infrastructure and services to meet regional public transportation needs in the Central Puget Sound region; and

WHEREAS, in general elections held within the Central Puget Sound Regional Transit Authority district on November 5, 1996 and November 4, 2008, voters approved local funding to implement a regional high-capacity transportation system for the Central Puget Sound region; and

WHEREAS, a fall restraint system is a requirement of the Washington State Department of Labor and Industries for workers performing inspection or other maintenance activities at the roof edge; and

WHEREAS, a fall restraint system for Union Station will include permanent anchorages to also allow use of a ground rigged work platform to access the facades of the building; and

WHEREAS, the system will allow for more efficient window washing, will provide the ability to easily access the building facades for window painting, masonry inspections, and maintenance, and will allow for upcoming necessary State of Good Repair projects to be undertaken; and

WHEREAS, Union Station is a historic facility that is covered by both the International Special Review District and the Pioneer Square Preservation District and both organizations

have reviewed the scope of work and provided approval for Sound Transit to proceed with the work; and

WHEREAS, a budget amendment is needed because work was delayed due to the review process required by two historic district review boards, and the work was subsequently determined to be a capital project; and

WHEREAS, a budget amendment of \$349,500 is being requested to cover the contracting and administrative costs associated with performing the work.

WHEREAS, the work to install the fall restraint system will be contracted through the Agency's existing Job Order Contract with Centennial Construction that was approved by the Board through Motion No. M2013-23.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Puget Sound Regional Transit Authority that the Adopted 2015 Annual Administrative Capital budget is amended from \$765,059 to \$1,114,559 for a fall restraint system at Union Station.

ADOPTED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on March 26, 2015.



Dow Constantine  
Board Chair

ATTEST:



Kathryn Flores  
Board Administrator