



# Northgate Link Extension Briefing

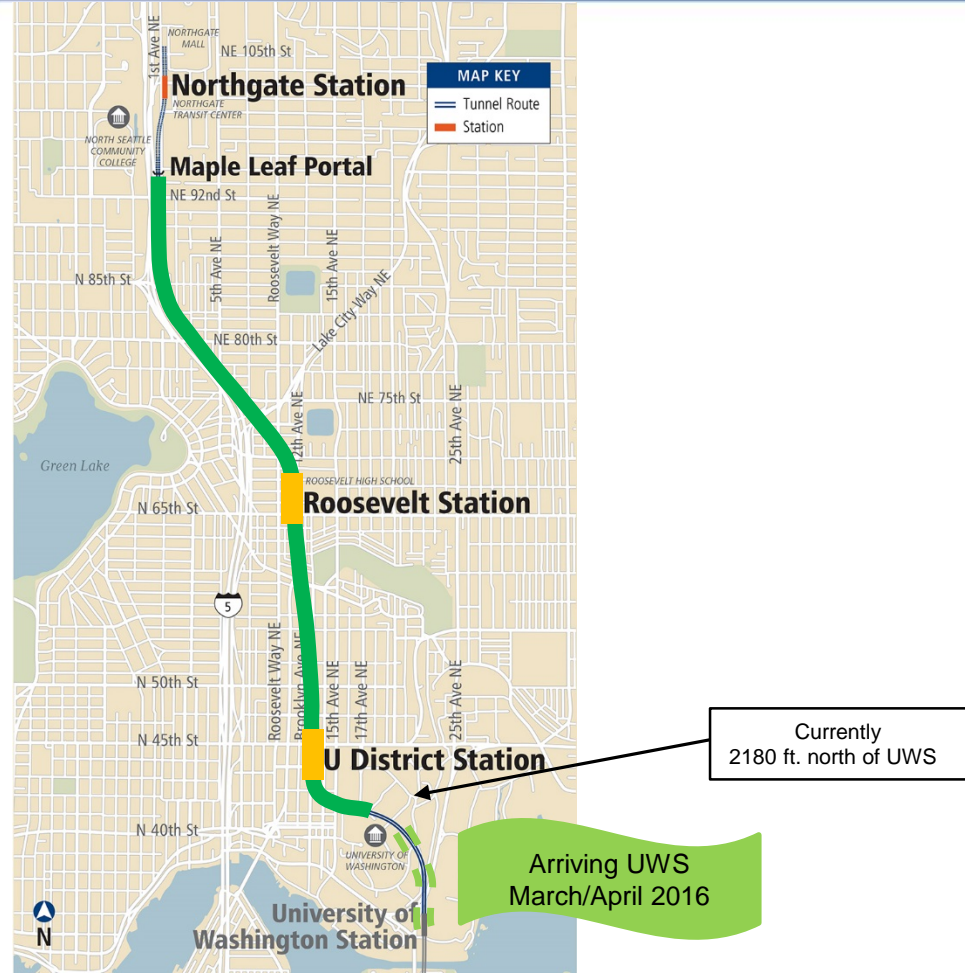
Sound Transit Board Meeting

February 25, 2016

 **SOUNDTRANSIT**

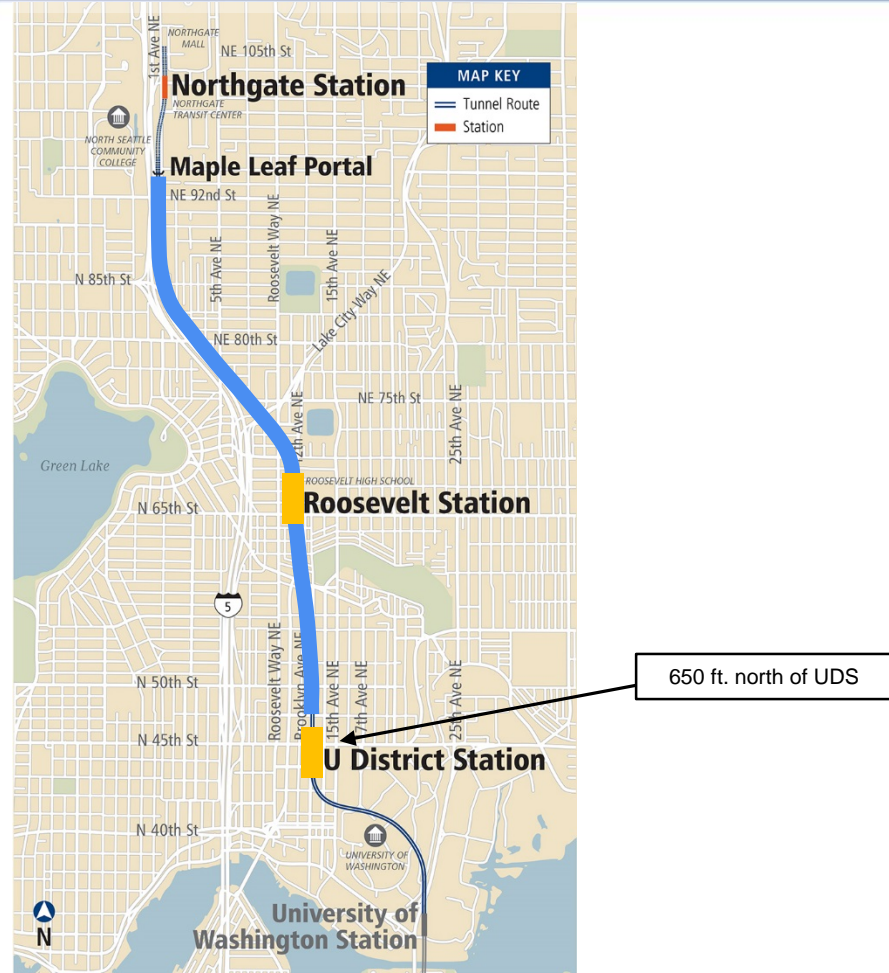
# TBM #1

- Launched July 9, 2014
- Mined 16,300 ft. (89%)
- On UW Property since Feb 3

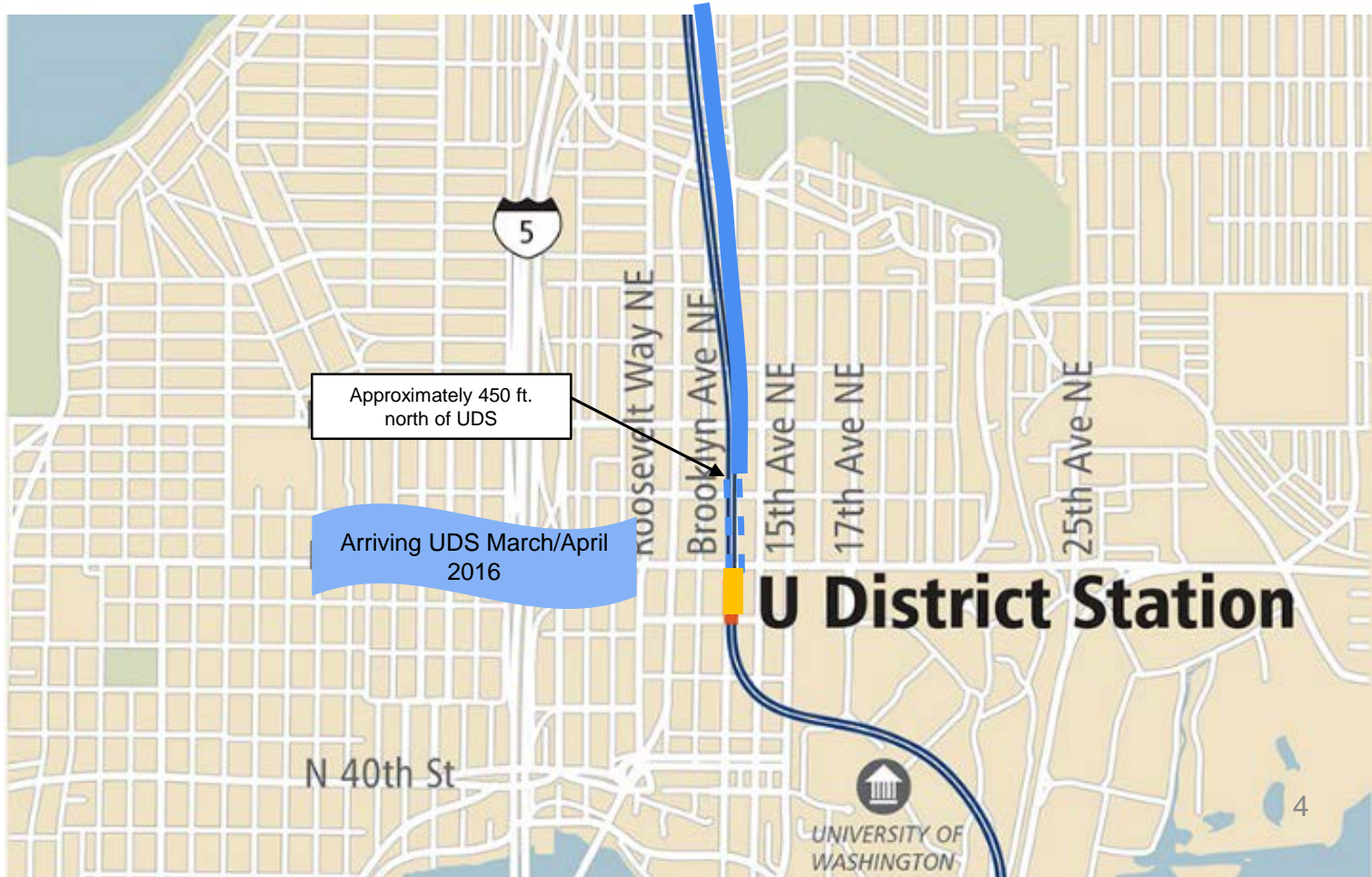


# TBM #2

- Launched November 24, 2014
- Mined 13,100 ft. (71%)







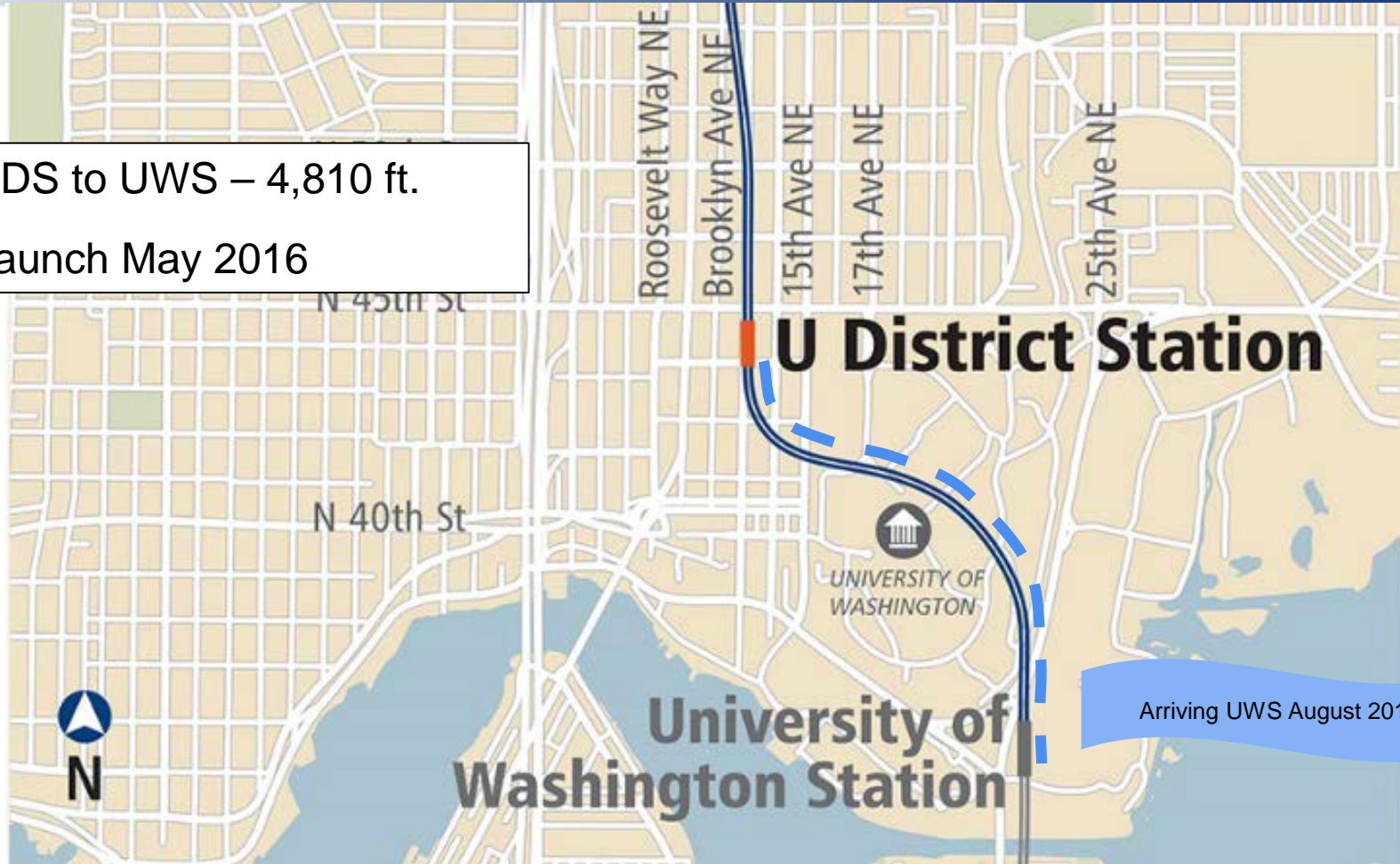
Approximately 450 ft.  
north of UDS

Arriving UDS March/April  
2016

**U District Station**

# TBM #2 / or TBM #1

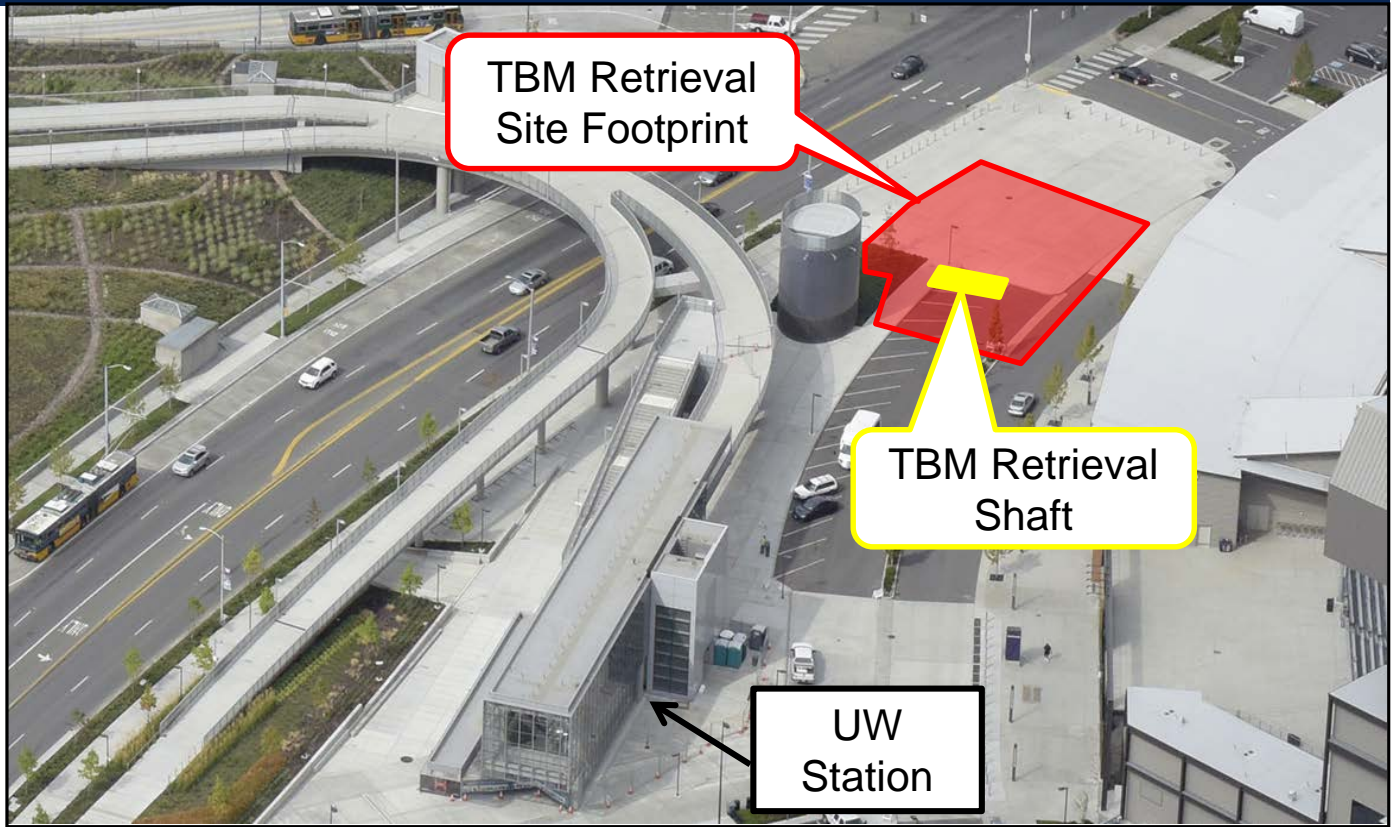
- UDS to UWS – 4,810 ft.
- Launch May 2016



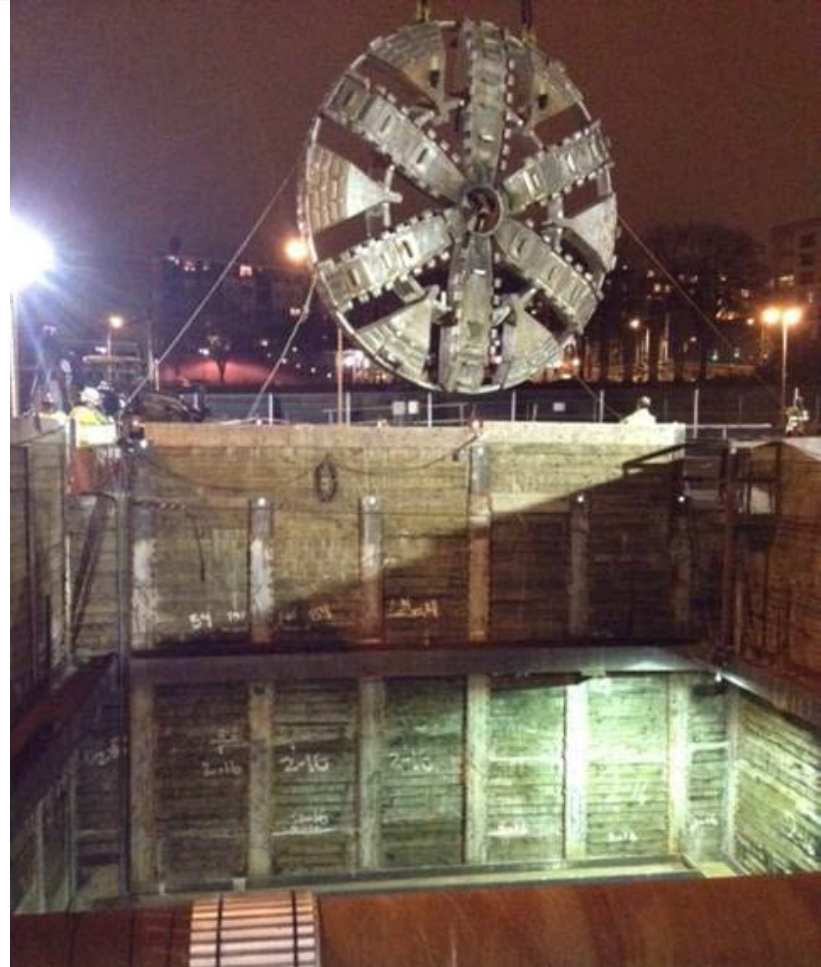
Arriving UWS August 2016



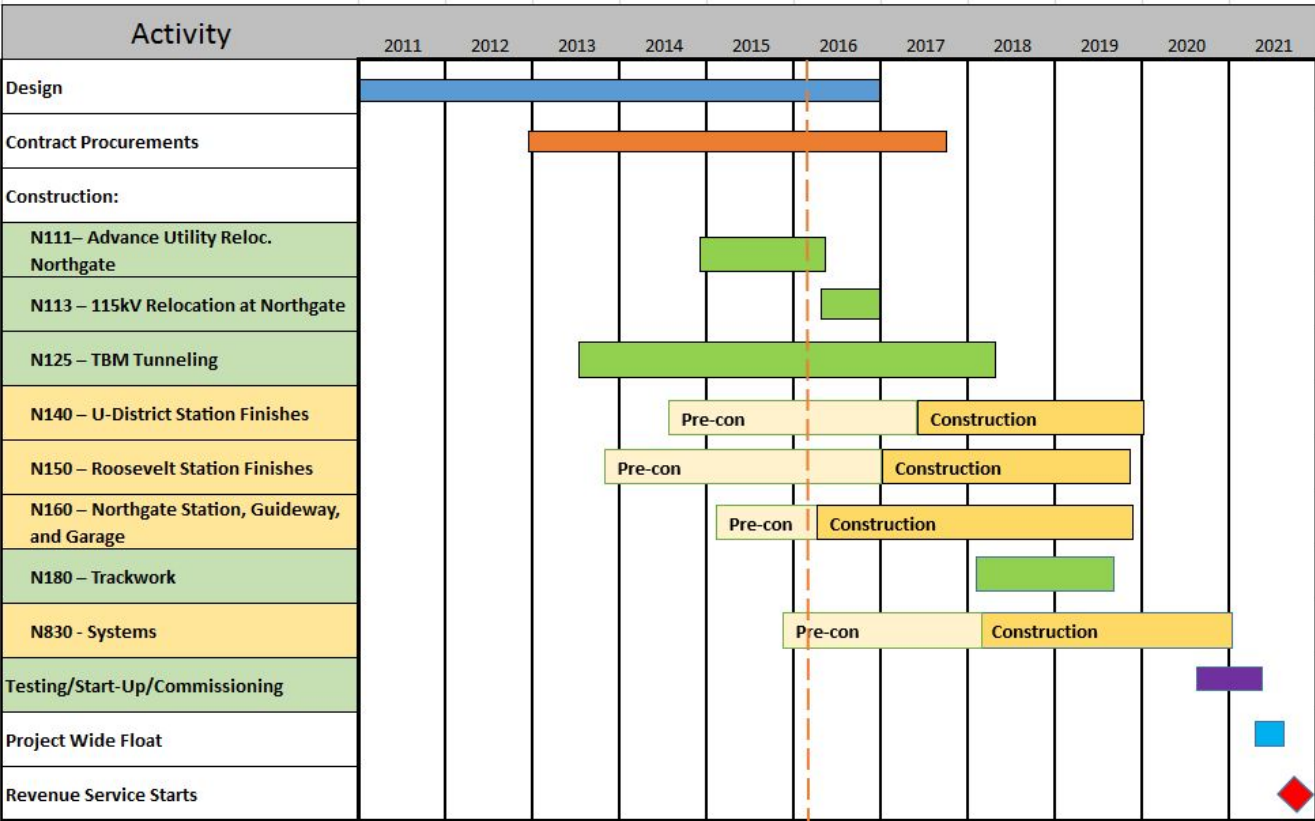
## Retrieval Shaft at UWS



- Cutterhead removal at Pine Street (U Link)



# Schedule Snapshot



We are here ↑



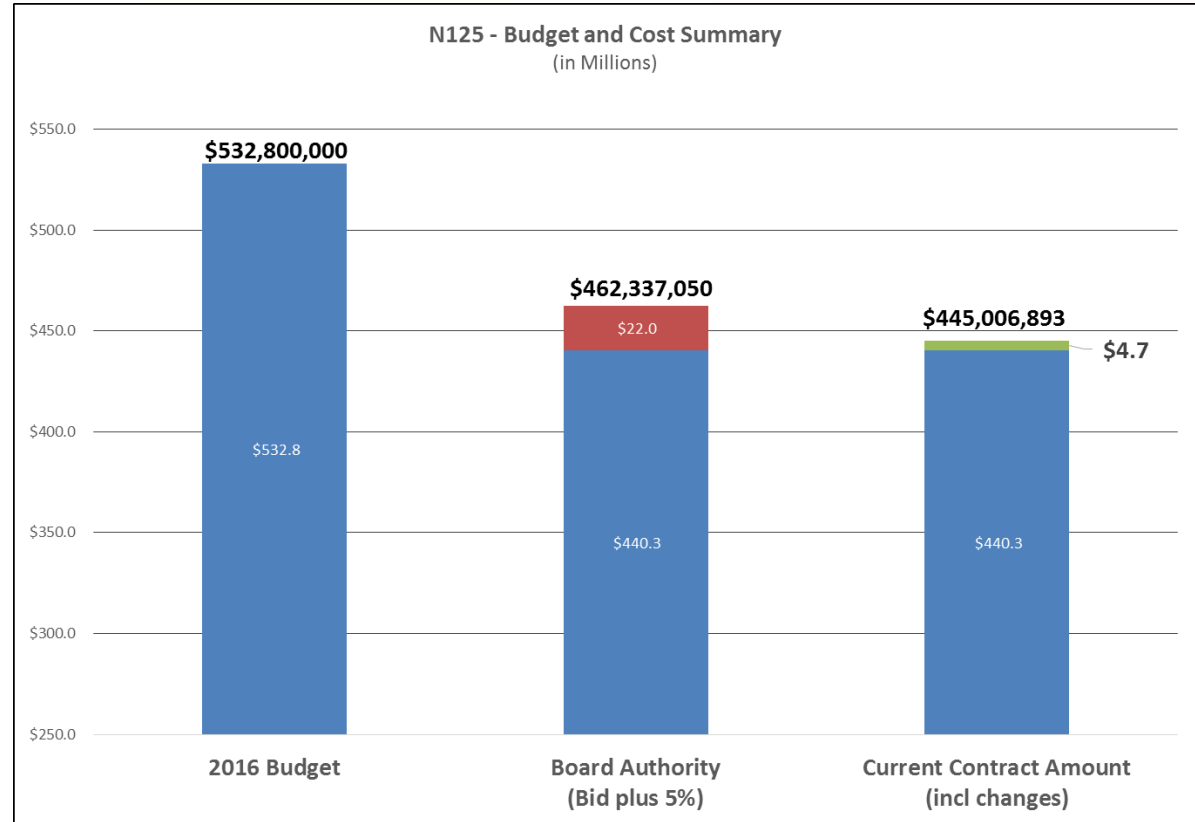
<b>Financial Snapshot</b>	<b>Millions</b>
Project Budget	\$1,899.7*
Committed	\$821.3
Incurred	\$631.4

**Financials as of January 2016**

\*Excludes financing costs

# N125 Budget and Cost Summary

- Northgate Link Extension Approved Baseline Budget of \$1.89 Billion
- Project remains on-time and within budget



Approved Budget	\$ 532,800,000
Board Authority (Motion 2013-50, 7/25/13)	\$ 462,337,050
Current Contract Amount	\$ 445,006,893



Thank You

 **SOUNDTRANSIT**  
RIDE THE WAVE