ST3 Update: Near-term improvements February 25, 2016





Near-term improvements: "Quick Wins"

- Following review of jurisdictional letters and Boardmember inquiry, direction from CEO to staff:
 - Examine small projects that might be able to make a big difference in the near term as we are building the big projects for the longer term
 - Projects need to be within ST's statutory mission
 - Gives information for Board to consider in establishing priorities for Draft Plan

Near-term improvements: "Quick Wins"

- Approach for identifying possible projects:
 - Focusing on capital improvements in current and future rail/HCT corridors
 - Establish categories for potential improvements
 - Review of ST3 Candidate projects, Sound Transit CIP, HCT studies, jurisdictional plans
 - Workshops across departments to generate and refine project possibilities
- Coordinating with WSDOT, Community Transit, Everett Transit, Pierce Transit, and King County Metro
- Preparing information for executive & Board review



Bus travel time savings

Get buses out of traffic to provide faster service

Potential projects:

- Potential Bus-on-Shoulder freeway projects and related improvements in partnership with WSDOT and transit partners
- Capital improvements along bus corridors that are ST3 Candidate LRT Project Corridors

More Parking Options

Provide more parking capacity for cars and bikes to improve access *Potential projects:*

- System-wide funding for additional bike parking (ST2 and ST3 projects)
- Additional parking along existing ST Express Bus /ST3 Candidate LRT Project routes
- Lease options for additional parking along existing routes
- Additional parking at Sounder Stations



Expanded service

Improve frequency and capacity with more ST rail and bus service

Potential projects:

- Early delivery of ST3 Candidate BRT projects within System Plan
- Additional ST Express Bus Service
- South Sounder platform extensions

Additional Stations

Build more stations to reach more riders

Potential projects:

Early delivery of ST3 Candidate Infill/New Stations within System Plan



Improved customer experience

- Enable transit choices with simple tools and technology Potential projects
- Improved passenger amenities at stations and stops
- Real time information expansion at stations/stops (e.g., parking availability, next bus, next train)
- Expand use of ORCA and/or Mobile Pay options
- Additional drop off/pick up capacity at stations to enable feeder service, car share service access



Key Considerations

Additional Work needed:

Project Definition and Cost estimating

- Cost validation risks
- Different methodologies
- Project feasibility and constructability risks
- ST3 System Plan development impact

Examining Project Characteristics

Understanding Transit Benefit

- Travel time
- Ridership

Financial Trade-offs

Understanding Impact to System Plan

• Early expenditures 2:1 effect on financial capacity



Next Steps

- Additional analysis
- Information regarding general benefits, costs, and system plan impacts in March
- Consideration within the Draft System Plan based on Board Direction