

# ST Board Meeting: Overview of Appendices June 9, 2016



# **Sound Transit 3 Documents**



| Sound Transit 3 Documents                                                                                                                                                                                                      | Planned Date of<br>Distribution             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| ST3 Narrative Document:                                                                                                                                                                                                        | June 2                                      |
| "The Regional Transit System Plan for Central Puget Sound"                                                                                                                                                                     | •                                           |
| Appendix A:<br>"Detailed Description of Facilities and Estimated Costs":<br>Projects with costs summarized by mode, System-wide elements and costs, Listing of funding<br>sources and uses at the regional and sub-area levels | June 9                                      |
| Appendix B:<br>"Financial Policies": Sets the financial policies for ST3                                                                                                                                                       | Distributed May 5 to full Board             |
| <b>Appendix C:</b><br>"Benefits, Costs, Revenues, Capacity, and Reliability":<br>Transit benefits and Environmental benefits                                                                                                   | By June 17<br>(Friday before Board meeting) |
| Appendix D:<br>"Social, Economic and Environmental Impacts; Integration with Regional Land Use; Transit-<br>Oriented Development"                                                                                              | June 9                                      |

- Policy/wording amendments to Board administration by Monday, June 13<sup>th</sup>
- Adoption by the Board scheduled for Thursday, June 23th



## Sound Transit ST3 Resolutions



| Documents                                   | Description                                                                                       | Planned Date of<br>Distribution             |
|---------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------|
| Resolution to Adopt the ST3 Plan            | Document for the Board to establish the final ST3 system plan                                     | June 17<br>(Friday before Board<br>meeting) |
| Resolution for Ballot Measure               | Document for Board Action to establish Ballot<br>Measure                                          | June 17<br>(Friday before Board<br>meeting) |
| Motion appointing Pro and Con<br>Committees | Document to appoint individuals to prepare<br>supporting and opposing arguments for the<br>ballot | June 17<br>(Friday before Board<br>meeting) |

• Planned date of adoption: Board Meeting, June 23

## **ST3 Draft Narrative Plan: Outline**



### Sound Transit 3: The Regional Transit System Plan for Central Puget Sound

Introduction

Overview of ST3 plan

• Sound Transit 3: Building on Success

Context within previous HCT measures and PSRC regional plan

### • The Sound Transit 3 Plan:

Provides description of:

- Projects by mode and geographic area
- High-capacity transit studies and planning for future system expansion

## **ST3 Draft Narrative Plan: Outline**



### Sound Transit 3: The Regional Transit System Plan for Central Puget Sound

• The Sound Transit 3 Plan (con't):

Provides description of:

- Programs and Policies: System Access, Transit-Oriented Development, Innovation, and Sustainability

#### Putting the System Place

- Project delivery and implementation
- Project schedules
- Schedule accountability tools

#### • The Sound Transit District

- Annexations
- Extending service outside the ST Boundaries

## **ST3 Draft Narrative Plan: Outline**



### Sound Transit 3: The Regional Transit System Plan for Central Puget Sound

- Benefits of the System: To be completed
  - Provides summary of transit, environmental, and social benefits of plan
  - Based on results of Appendices C and D
- Paying for the System: To be completed
  - Provides summary of financial plan, sources and uses, estimates costs, risk assessment and financial policies Project delivery and implementation
  - Based on results of Appendices A and B