

ST Board Meeting: Overview of Appendices June 9, 2016



Sound Transit 3 Documents



Sound Transit 3 Documents	Planned Date of Distribution
ST3 Narrative Document:	June 2
"The Regional Transit System Plan for Central Puget Sound"	•
Appendix A: "Detailed Description of Facilities and Estimated Costs": Projects with costs summarized by mode, System-wide elements and costs, Listing of funding sources and uses at the regional and sub-area levels	June 9
Appendix B: "Financial Policies": Sets the financial policies for ST3	Distributed May 5 to full Board
Appendix C: "Benefits, Costs, Revenues, Capacity, and Reliability": Transit benefits and Environmental benefits	By June 17 (Friday before Board meeting)
Appendix D: "Social, Economic and Environmental Impacts; Integration with Regional Land Use; Transit- Oriented Development"	June 9

- Policy/wording amendments to Board administration by Monday, June 13th
- Adoption by the Board scheduled for Thursday, June 23th



Sound Transit ST3 Resolutions



Documents	Description	Planned Date of Distribution
Resolution to Adopt the ST3 Plan	Document for the Board to establish the final ST3 system plan	June 17 (Friday before Board meeting)
Resolution for Ballot Measure	Document for Board Action to establish Ballot Measure	June 17 (Friday before Board meeting)
Motion appointing Pro and Con Committees	Document to appoint individuals to prepare supporting and opposing arguments for the ballot	June 17 (Friday before Board meeting)

• Planned date of adoption: Board Meeting, June 23

ST3 Draft Narrative Plan: Outline



Sound Transit 3: The Regional Transit System Plan for Central Puget Sound

Introduction

Overview of ST3 plan

• Sound Transit 3: Building on Success

Context within previous HCT measures and PSRC regional plan

• The Sound Transit 3 Plan:

Provides description of:

- Projects by mode and geographic area
- High-capacity transit studies and planning for future system expansion

ST3 Draft Narrative Plan: Outline



Sound Transit 3: The Regional Transit System Plan for Central Puget Sound

• The Sound Transit 3 Plan (con't):

Provides description of:

- Programs and Policies: System Access, Transit-Oriented Development, Innovation, and Sustainability

Putting the System Place

- Project delivery and implementation
- Project schedules
- Schedule accountability tools

• The Sound Transit District

- Annexations
- Extending service outside the ST Boundaries

ST3 Draft Narrative Plan: Outline



Sound Transit 3: The Regional Transit System Plan for Central Puget Sound

- Benefits of the System: To be completed
 - Provides summary of transit, environmental, and social benefits of plan
 - Based on results of Appendices C and D
- Paying for the System: To be completed
 - Provides summary of financial plan, sources and uses, estimates costs, risk assessment and financial policies Project delivery and implementation
 - Based on results of Appendices A and B