



ST Board Meeting: Overview of ST3 Draft Narrative Plan

June 2, 2016

SOUNDTRANSIT

Overview: ST3 Draft Narrative Plan

- Same framework as ST2 System Plan
- Outlines ST3 projects, programs, policies, and studies
- Establishes context for ST3 plan within LRP
- Description of Link light rail extensions and station areas, Bus Rapid Transit corridors, Sounder service expansion and improvements, ST Express service, and maintenance facilities
- Timelines for project delivery
- Description of High-Capacity Planning studies and planning for future system expansion
- Summarizes the components of the Sound Transit District, system plan benefits, financial plan
- System-wide map

Sound Transit 3: The Regional Transit System Plan for Central Puget Sound

- **Introduction**

Overview of ST3 plan

- **Sound Transit 3: Building on Success**

Context within previous HCT measures and PSRC regional plan

- **The Sound Transit 3 Plan:**

Provides description of:

- *Projects by mode and geographic area*
- *High-capacity transit studies and planning for future system expansion*

Sound Transit 3: The Regional Transit System Plan for Central Puget Sound

- **The Sound Transit 3 Plan (con't):**

Provides description of:

- *Programs and Policies: System Access, Transit-Oriented Development, Innovation, and Sustainability*

- **Putting the System Place**

- *Project delivery and implementation*
- *Project schedules*
- *Schedule accountability tools*

- **The Sound Transit District**

- *Annexations*
- *Extending service outside the ST Boundaries*

Sound Transit 3: The Regional Transit System Plan for Central Puget Sound

- **Benefits of the System: To be completed**
 - *Provides summary of transit, environmental, and social benefits of plan*
 - *Based on results of Appendices C and D*
- **Paying for the System: To be completed**
 - *Provides summary of financial plan, sources and uses, estimates costs, risk assessment and financial policies Project delivery and implementation*
 - *Based on results of Appendices A and B*

Sound Transit 3 Documents

Sound Transit 3 Documents	Planned Date of Distribution
ST3 Narrative Document: “The Regional Transit System Plan for Central Puget Sound”	June 2
Appendix A: “Detailed Description of Facilities and Estimated Costs”: Projects with costs summarized by mode, System-wide elements and costs, Listing of funding sources and uses at the regional and sub-area levels	By Capital Committee: June 9
Appendix B: “Financial Policies”: Sets the financial policies for ST3	Distributed May 5 to full Board
Appendix C: “Benefits, Costs, Revenues, Capacity, and Reliability”: Transit benefits and Environmental benefits	By June 17 (Friday before Board meeting)
Appendix D: “Social, Economic and Environmental Impacts; Performance Characteristics by Mode; Integration with Regional Land Use”	By Capital Committee: June 9

- Planned date of adoption: Board Meeting, June 23
(within Resolution to Adopt the ST3 Plan)

Sound Transit ST3 Resolutions

Documents	Description	Planned Date of Distribution
Resolution to Adopt the ST3 Plan	Document for the Board to establish the final ST3 system plan	June 17 (Friday before Board meeting)
Resolution for Ballot Measure	Document for Board Action to establish Ballot Measure	June 9, Capital Committee
Motion appointing Pro and Con Committees	Document to appoint individuals to prepare supporting and opposing arguments for the ballot	June 17 (Friday before Board meeting)

- Planned date of adoption: Board Meeting, June 23



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