



# Puyallup Sounder Station Access Improvements Projects

Phase Gate 4-Enter Into Final Design

Capital Committee

November 10, 2016

 **SOUND TRANSIT**

# Puyallup Access Improvements Project Scope



# Schedule

Activity Name	Start	Finish
<b>S300017 - Puyallup Station Access and Expansion</b>	01-May-15 A	06-Sep-21
<b>Project Management and Milestones</b>	17-Feb-16 A	06-Sep-21
<b>Project Development</b>	01-May-15 A	28-Jun-17
<b>Procurement</b>	05-Mar-17	01-Jan-19
<b>Right of Way</b>	26-May-16 A	17-Jul-18
<b>Permits and Agreements</b>	15-Jul-16 A	12-Sep-19
<b>D/B Contract</b>	06-Jan-19	10-Mar-21
<b>Final Design</b>	06-Jan-19	22-Dec-19
<b>Construction</b>	13-Sep-19	10-Mar-21

# Budget

## Project Budget

Project Phase	Adopted Project Budget	Proposed Changes	Proposed Project Budget
Administration	\$757,000	\$466,000	\$1,223,000
Preliminary Engineering	\$2,680,000	\$316,000	\$2,996,000
Final Design	\$0	\$0	\$0
Construction Services	\$0	\$130,000	\$130,000
Third Party	\$0	\$105,000	\$105,000
Construction	\$0	\$0	\$0
ROW	\$4,977,437	\$1,577,563	\$6,555,000
<b>Total</b>	<b>\$8,414,437</b>	<b>\$2,594,563</b>	<b>\$11,009,000</b>



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