

RESOLUTION NO. R2016-26
Authorization for Puyallup Access Improvement Project to proceed through Phase Gate 4 – Enter Final Design

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:
Capital Committee	11/10/16	Recommend to Board	Ric Ilgenfritz, PEPD Executive Director Don Billen, HTC Project Development Director
Board	11/29/16	Final Action	Ken Lee, Senior Project Manager

PROPOSED ACTION

(1) Authorizing the Puyallup Station Access Improvement project to advance through Gate 4 within Sound Transit’s Phase Gate process and (2) establishing a total authorized project allocation to date of \$11,009,000 and establishing a fiscal year 2016 Annual Budget of \$1,898,100.

KEY FEATURES SUMMARY

- This action increases the Adopted Project Budget from \$8,414,437 to \$11,009,000 for Agency Administration, Final Design, Third Party, Vehicles, and Right-of-Way, and decreases the 2016 Annual Project Budget from \$5,944,703 to \$1,898,100 for Agency Administration, Preliminary Engineering, and Right-of-Way phases.
- The action also authorizes the project to proceed through Phase Gate 4 – Enter Final Design to allow the project to enter the Final Design and Right-of-Way phases. Final design is scheduled to begin in 2019 and be completed in late 2019.

BACKGROUND

In November 2008, the voter-approved Sound Transit 2 (ST2) Plan included funding for access improvements to the Puyallup Sounder Station. During the process of refining the projects included in the ST2 plan, the Sound Transit Board responded to community concerns by calling for a Sounder Access and Demand Study. The study evaluated potential access improvements to eight existing Sounder stations including Puyallup. The study provided a range of potential access improvement projects that Sound Transit could implement in full or in part, that would allow riders to use alternative modes of travel to the Puyallup Sounder Station.

On April 28, 2016, the Sound Transit Board selected the project to be built for the Puyallup Station Access Improvement Project. The project will build a new 5 story, approximately 503-space parking garage located at the Eagles site and approximately 166 surface parking stalls along the north side of 3rd Avenue Northwest (including 98 new surface stalls plus 68 currently leased Eagles stalls). The garage will bring the new parking total to 669 stalls. Additional project improvements include traffic mitigation, sidewalks, pedestrian lighting, and bicycle improvements, and pedestrian bridge over 5th Street NW.

Every day 1,500 people ride the Sounder Train or Express Bus from Puyallup Sounder Station. Eleven roundtrip Sounder trains stop at the station. Parking is usually full early in the morning and commuters heading to and from Puyallup Station experience congestion. Sound Transit plans to provide 13 roundtrips by 2017 and predicts continued increases in ridership. As ridership and service increases, easy and reliable access to the station will continue to be important.

The project completed environmental review in compliance with the National Environmental Policy Act (NEPA) and State Environmental Policy Act (SEPA) with approval of a NEPA Documented Categorical Exclusion on February 10, 2016, by the Federal Transit Administration and a SEPA Determination of Nonsignificance issued by Sound Transit on February 17, 2016.

PROJECT STATUS

Project Identification	Alternatives Identification	Conceptual Engineering	Preliminary Engineering	Final Design	Construction
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Projected Completion Date for Preliminary Engineering: 3Q 2017

Project scope, schedule, and budget summary located on page 128 of 158 of the June 2016 Agency Progress Report.

FISCAL INFORMATION

This action increases the total authorized project allocation to date from \$8,414,437 to \$11,009,000 and decreases the 2016 Annual Budget from \$5,944,703 to \$1,898,100.

Capital projects are implemented in phases through Sound Transit's Phase Gate process. The Board acts to fund a phase when a project moves from one phase to the next. The Board acts to amend the project's budget when a project moves to the next phase.

The Proposed 2017 Budget and Transit Improvement Plan (TIP) have been presented to the Board for review and consideration. The 2017 Annual Budget for the Puyallup Station Access Improvement project will be presented for amendment to the 2017 TIP as part of the budget adoption process in December.

Puyallup Station Access Improvement

Phase	2016 Annual Budget			Project Budget		
	Adopted 2016 Annual Budget	Budget Transfer	Revised Project Budget	Adopted 2016 Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	264	23	287	757	466	1,223
Preliminary Engineering	737	(75)	662	2,680	316	2,996
Final Design						
Third Party Agreements		25	25		105	105
Right of Way	4,944	(4,019)	925	4,977	1,578	6,555
Construction						
Construction Services					130	130
Vehicles						
Contingency						
Total	5,945	(4,047)	1,898	8,414	2,595	11,009

Notes:

Amounts are expressed in Year of Expenditure \$000.

The project budget is located on page 25 of 122 of the Proposed 2017 Transit Improvement Plan (TIP).

SMALL BUSINESS/DBE PARTICIPATION

Not applicable to this action.

PUBLIC INVOLVEMENT

Not applicable to this action.

TIME CONSTRAINTS

A one-month delay would not significantly impact the timing of this project.

PRIOR BOARD/COMMITTEE ACTIONS

Resolution No. R2016-14: Authorized the chief executive officer to acquire or lease certain real property interests, including acquisition by condemnation, and to reimburse eligible relocation and reestablishment expenses incurred by affected owners and tenants as necessary for the Puyallup Station Access Improvement Project.

Resolution No. R2016-07: Selected the bicycle, pedestrian, and parking access improvements to be built for the Puyallup Access Improvement Project.

Motion No. M2014-64: Identified the Preferred Alternative for the Puyallup Station Access Improvements Project to advance into environmental review, and approved Gate 2: Identify Alternatives and Gate 3: Identify Preferred Alternative within Sound Transit's Phase Gate process.

ENVIRONMENTAL REVIEW

JI 11/3/2016

LEGAL REVIEW

SS 11/04/16

RESOLUTION NO. R2016-26

A RESOLUTION of the Board of the Central Puget Sound Regional Transit Authority (1) authorizing the Puyallup Station Access Improvement project to advance through Gate 4 within Sound Transit's Phase Gate process and (2) establishing a total authorized project allocation to date of \$11,009,000 and establishing a fiscal year 2016 Annual Budget of \$1,898,100.

WHEREAS, the Central Puget Sound Regional Transit Authority, commonly known as Sound Transit, was formed under RCW Chapters 81.104 and 81.112 for the Pierce, King, and Snohomish Counties region by action of their respective county councils pursuant to RCW 81.112.030; and

WHEREAS, Sound Transit is authorized to plan, construct, and permanently operate a high-capacity system of transportation infrastructure and services to meet regional public transportation needs in the Central Puget Sound region; and

WHEREAS, in general elections held within the Central Puget Sound Regional Transit Authority district on November 5, 1996, and November 4, 2008, voters approved local funding to implement a regional high-capacity transportation system for the Central Puget Sound region; and

WHEREAS, ST2, the plan for expanding high-capacity transit in the Central Puget Sound includes funding for expanding parking at Puyallup Sounder Station by building a multi-level parking structure and non-motorized improvements; and

WHEREAS, Sounder service between Puyallup and Seattle continues to experience growth in demand with over 1,500 people riding a Sounder train or ST Express bus from the Puyallup Station and a prediction of continued increases in ridership; and

WHEREAS, Resolution No. R2014-19 amended the Adopted 2014 Lifetime Budget for the Puyallup Station Access Improvements from \$577,500 to \$3,547,000, and amended the Adopted 2014 Annual Budget for the Puyallup Station Access Improvements from \$178,093 to \$1,226,000 and Motion No. M2014-64 authorized the project to enter Gate 2 – Identify Alternatives and enter Gate 3 – Identify Preferred Alternative; and

WHEREAS, Resolution No. R2016-07 selected the bicycle, pedestrian, and parking access improvements to be built for the Puyallup Access Improvement Project; and

WHEREAS, Resolution No. R2016-14 authorized the acquisition or lease certain real property interests, including acquisition by condemnation, and to reimburse eligible relocation and reestablishment expenses incurred by affected owners and tenants as necessary for the Puyallup Station Access Improvement Project; and

WHEREAS, in accordance with Sound Transit's Phase Gate Process, all requirements necessary to pass through Gate 4: Enter Final Design, have been met.

NOW THEREFORE BE IT RESOLVED by the Board of the Central Puget Sound Regional Transit Authority that:

Section 1: The Puyallup Station Access Improvement Project budget is amended by (a) authorizing the Puyallup Station Access Improvement project to advance through Gate 4 within Sound Transit's Phase Gate process.

Section 2: Establishing a total authorized project allocation to date of \$11,009,000 and establishing a fiscal year 2016 Annual Budget of \$1,898,100

ADOPTED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on November 29, 2016.


Paul Roberts
Board Vice Chair

ATTEST:


Kathryn Flores
Board Administrator



PHASE//GATE ACTION

Puyallup Access Improvement Project

MEETING	DATE	STAFF CONTACT
Capital Committee	11/10/2016	Ric Ilgenfritz, PEPD Executive Director
Board	11/29/2016	Don Billen, HTC Project Development Director Ken Lee, Senior Project Manager



ACTION REQUESTED

Resolution No. R2016-26 (1) authorizes the Puyallup Station Access Improvement project to advance through Gate 4 within Sound Transit’s Phase Gate process and (2) establishes a total authorized project allocation to date of \$11,009,000 and establishing a fiscal year 2016 Annual Budget of \$1,898,100.

PROJECT BUDGET

Adopted Project Budget: \$8,414,437

Estimated Final Project Cost: \$ 11,009,000
(excludes design and construction)

PROJECT SCHEDULE

Schedule to complete Final Design and ROW: 2019

Estimated Project Completion: 2021

PROJECT DESCRIPTION

The Puyallup Station Access Improvement Project will build a new 5 story, approximately 503-space parking garage located at the Eagles site and approximately 166 surface parking stalls along the north side of 3rd Avenue Northwest (including 98 new surface stalls plus 68 currently leased Eagles stalls). The garage will bring the new parking total to 669 stalls. Additional project improvements include traffic mitigation, sidewalks, pedestrian lighting, and bicycle improvements, and pedestrian bridge over 5th Street NW

The project completed environmental review in compliance with the National Environmental Policy Act (NEPA) and State Environmental Policy Act (SEPA) with approval of a NEPA Documented Categorical Exclusion on February 10, 2016, by the Federal Transit Administration and a SEPA Determination of Nonsignificance issued by Sound Transit on February 17, 2016.

The Puyallup Station Access Improvement Project will be delivered as design-build project. This Phase Gate action will allow the project to move to the final design and continue with the right of way acquisition phase and amends the project lifetime budget. During the Gate 4 final design phase, Sound Transit will issue the design-build request for qualifications (RFQ) and prepare the request for proposal (RFP). Actual final design performed by the selected design-build contractor will not commence until after the project is baselined in Gate 5 – Establish Baseline, scheduled in 2017 and the design-build contract is awarded in 2018.

Future Board actions will baseline the project budget and schedule prior to issuance of the design-build request for proposals (Phase Gate 5), and authorize construction (Phase Gate 6).

ACTION APPROVED



Paul Roberts
Board Vice Chair

11/29/16

Date