



ST2 Updated Program Management

Executive Committee

January 7, 2015



ST2 Program Management Categories

-  **Design & Construct as planned**
-  **Keep Moving:** schedule and cost uncertainties & risks
-  Retain only **limited funding** to develop options
-  **Suspend** – no activity, defund from finance plan
-  **Delete** from program

Status of Suspended Projects

Status 2008

Snohomish

Additional Bus Hours
Edmonds Permanent Station

South King

Additional Bus Hours
Auburn Station Access
Kent Station Access
LRT to 272nd
Souder Platform Extension

East King

Additional Bus Hours
Bothell Parking Garage
Overlake-Redmond PE
Renton HOV

Pierce

Additional Bus Hours
HCC to Tacoma Dome (PE & ROW)
Souder Platform Extension

Status of Suspended Projects

Status Dec 2015

Snohomish

Additional Bus Hours
Edmonds Permanent Station

South King

Additional Bus Hours
Auburn Station Access
Kent Station Access
LRT to 272nd
Souder Platform Extension

East King

Additional Bus Hours
Bothell Parking Garage
Overlake-Redmond PE
Renton HOV

Pierce

Additional Bus Hours
HCC to Tacoma Dome (PE & ROW)
Souder Platform Extension

Status of Suspended Projects

Proposed Status Feb 2016

Snohomish

Additional Bus Hours
Edmonds Permanent Station

South King

Additional Bus Hours
Auburn Station Access
Kent Station Access
LRT to 272nd*
Souder Platform Extension


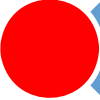
East King

Additional Bus Hours
Bothell Parking Garage
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Pierce

Additional Bus Hours
HCT to Tacoma Dome (PE & ROW)*
Souder Platform Extension

Program Management Categories

-  **Design & Construct as planned**
-  **Keep Moving:** schedule and cost uncertainties & risks
-  Retain only **limited funding** to develop options
-  **Suspend** – no activity, defund from finance plan
-  Evaluate/Accelerate ST2/ST3
-  **Delete** from program