University Link Extension Briefing

FSOUNDTRANSIT

Sound Transit Board Meeting January 28, 2016

Project Snapshot





3.15-mile extension of Central Link

- twin bored tunnels
- Capitol Hill Station
- UW Station and crossover
- Schedule:
 - Final Design: 2007-2010
 - Construction: 2009-2016
 - Pre-revenue testing: 3 months

- Open for service: 1Q 2016-March 19, 2016

• **Project budget:** \$1.948 billion (*including finance cost*)

Financial Snapshot

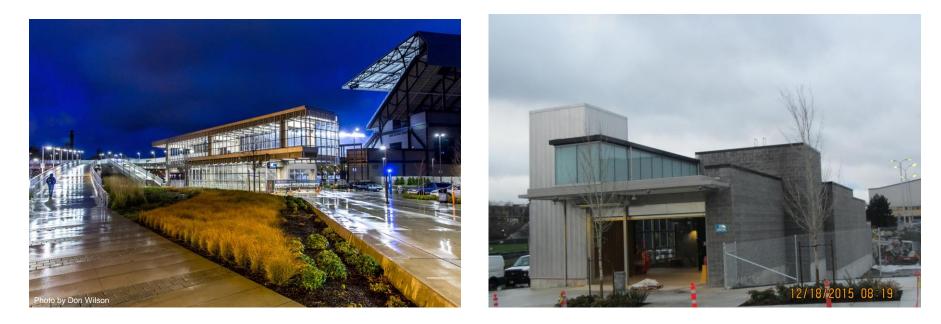
Financial Snapshot	Millions
Project Budget	\$1,948
Committed	\$1,681
Incurred	\$1,608

Financials as of November 2015

- Awarded construction contracts now approaching \$982 million
- Major active construction work on Capitol Hill Station, Rail and Systems, and the Maintenance of Way building
- Estimated Final Cost (EFC) trending under Project Budget by \$150M+

Schedule Snapshot

- Presently, Project has approaching 99% complete overall
- Sound Transit's Revenue Service Milestone: 1Q 2016



Implementation

- Four major heavy civil contracts
 - I-5 Undercrossing Pits
 - UW to Capitol Hill
 - Capitol Hill to Pine Street
 - Yard Expansion

Two major station finishes contracts

- UW Station (GC/CM)
- Capitol Hill Station (GC/CM)

Three major systems/track contracts

- U-Link Systems and Track (GC/CM)
- Network
- Vibration/Wheel Flat Monitoring
- Maintenance of Way Building
- Procurement of light rail vehicles

- Complete

Active
Pending



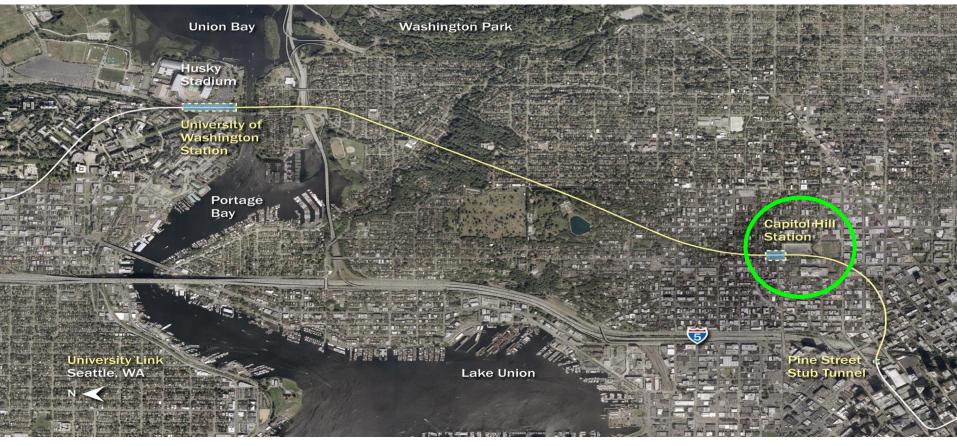


Maintenance of Way Building









Capitol Hill Station



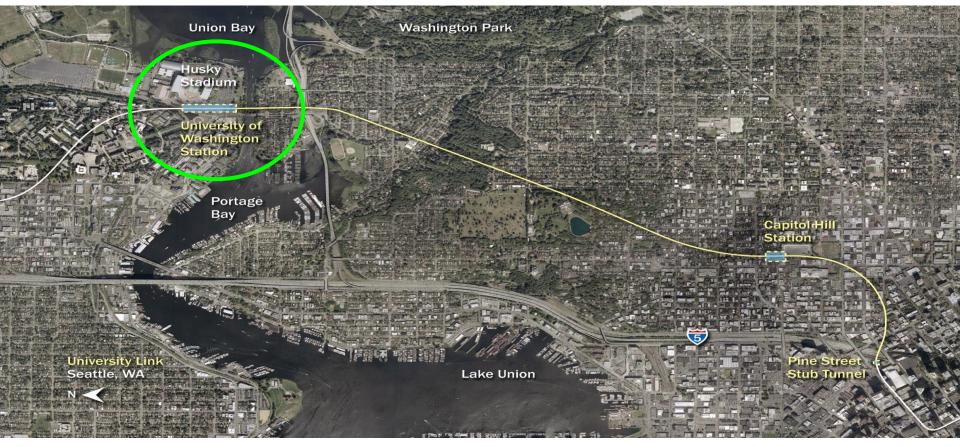


Capitol Hill Station









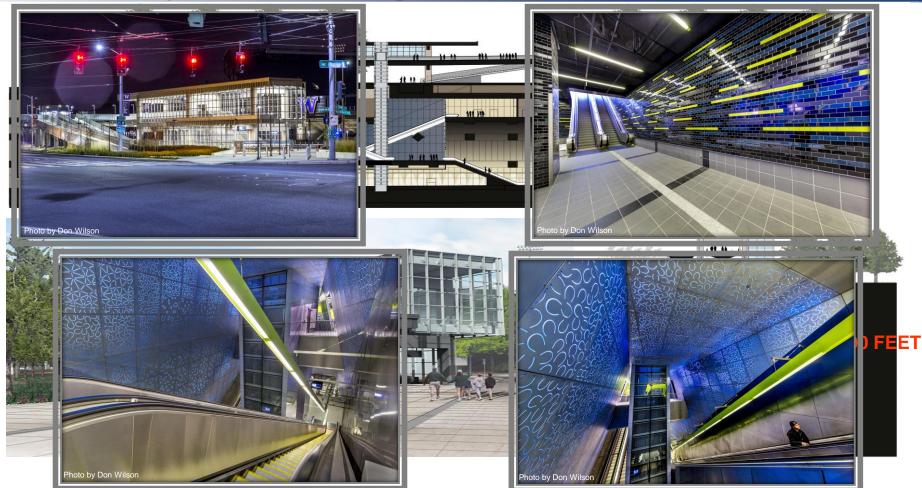
University of Washington Station





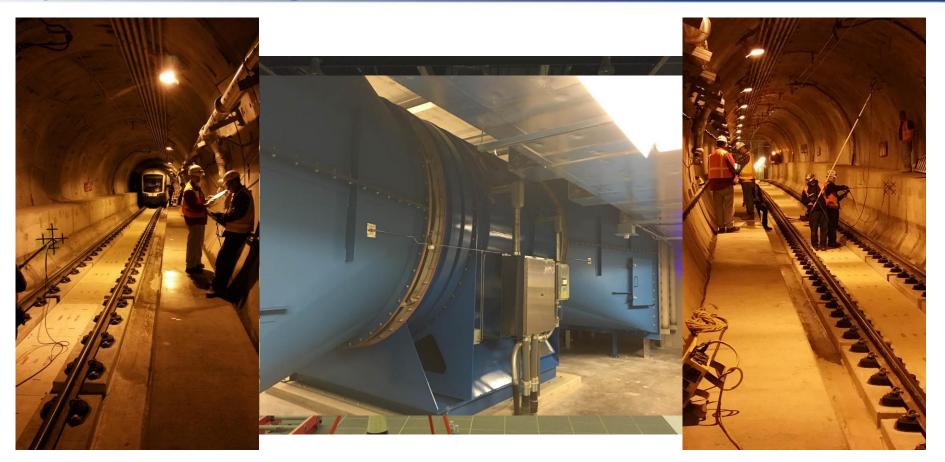
University of Washington Station





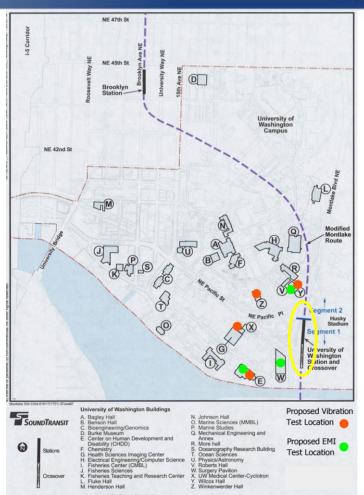
System Testing





University of Washington Agreements

• Magnetic Field and Vibration



University of Washington Agreements

• Transportation Easement



RIDE THE WAVE



Top Five Risks

- Completing Systems Commissioning and Testing
- Completing Safety Certification
- Completing State Safety Oversight & FTA Readiness Review
- Complete remaining Light Rail Vehicle Fix (Gear Units & Traction Motor)



