



2018 Service Implementation Plan

Operations & Administration Committee, November 2, 2017

Agenda



- Introduce 2018 Service Implementation Plan
- 2018 Service Planning
- Customer and Stakeholder Input
- Timeline

Service Implementation Plan

- Guides delivery of ST services in upcoming year
- Coordinates with agency budget process
- Five-year service look-ahead
- Reviews existing ridership & performance trends

**2018 Service
Plan**

**Service Equity
Evaluation**

**Five-Year
Service
Outlook & Plan**

**Ridership &
Performance
Analysis**

Service Changes Definition

Major Service Change

- **>25%** change in service hours
- Moves stop **more than** 0.5 miles

Examples

- Add new bus route
- Eliminate weekend service

Administrative Service Change

- **<25%** change in service hours
- Moves stop **less than** 0.5 miles

Examples

- Add two trips to address crowding
- Move stop down block

2018 Service Planning

- Operate service funded in Budget
- No major service changes in SIP document
- On-going service planning processes will continue in 2018:
 - **I-90:** Bus options during East Link construction
 - **SR-520:** Link Connections
 - Rail-only **Downtown Seattle Transit Tunnel**
- Board actions for any major service changes in 2018

2018 SIP Timeline

