Tacoma Dome Link Extension

- Federal Way Transit Center to Tacoma Dome
  - Length: 9.7 miles
  - Stations: 4 (2 parking garages)
  - Daily Project Riders: 27,000-37,000 (2040)
  - Cost: $1.85 to $2.03 billion (2014$)

- Operation and Maintenance Facility along corridor (OMF – South)
  - Cost: $501.33 to $537.13 million (2014$)
Tacoma Dome Link Extension Schedule

Environmental Review and Preliminary Design
2017-2022

Final Design
2022-2025

Construction
2025-2030

Start of Revenue Service
2030

• December 2017: Consultant Procurement
• March 2018: Partnering Agreement
• Summer 2019: Identify preferred alternative
Alternative Development Approach

• The goal of the 18 month study is the identification of Preferred Alternative to include project alignment, station locations and OMF - S
  o To be carried over to Phase 2 (DEIS)

• Proposed action establishes consultant services for Phase 1 – Alternatives Development for TDLE including:
  o Environmental considerations
  o Advanced engineering
  o Public outreach
OMF- South Development

Combined Study

• Study includes assessment of the location and feasibility of the Operation Maintenance Facility – South (OMF – S)

• Both Preferred Alternative and OMF-S projects will be studied together initially
  o Inter-related design, construction phasing and operational issues will be considered

• May be divided into separate projects in future phases
Public Involvement Approach

- Elected Leadership
  - Local elected officials
  - ST Board members

- Stakeholder Group
  - Business
  - Neighborhoods
  - Transit Agencies
  - Social Services
  - Interest Groups

- Technical Advisory Committee
  - City, County, Metro, Transit Agencies, technical staff

Public / Transit Riders
Consultant Procurement

- Request For Qualifications (RFQ) Issued: July 5
- Scope
  - Phase 1: Alternatives Development
  - Phase 2: Draft DEIS & Conceptual Engineering
  - Phase 3: Final EIS & Preliminary Engineering
- Three (3) Statements of Qualifications Submitted
- HDR Engineering, Inc. highest ranked firm
Proposed Action

- Authorizes chief executive officer to execute contract with HDR Engineering, Inc. for project development services for the Tacoma Dome Link Extension
  
  $10,289,907
  +$1,028,991 (10% contingency)
  $11,318,898 not-to-exceed amount

- Contract will include options to negotiate future amendments for Phase 2 – Draft Environmental Impact Statement (DEIS) and Phase 3 – Final Environmental Impact Statement (FEIS)
Immediate Next Steps

• December 2017:
  o Complete consultant procurement (with Sound Transit Board approval)

• January 2018:
  o Begin technical work

• March 2018:
  o Complete partnering agreements with jurisdictions