



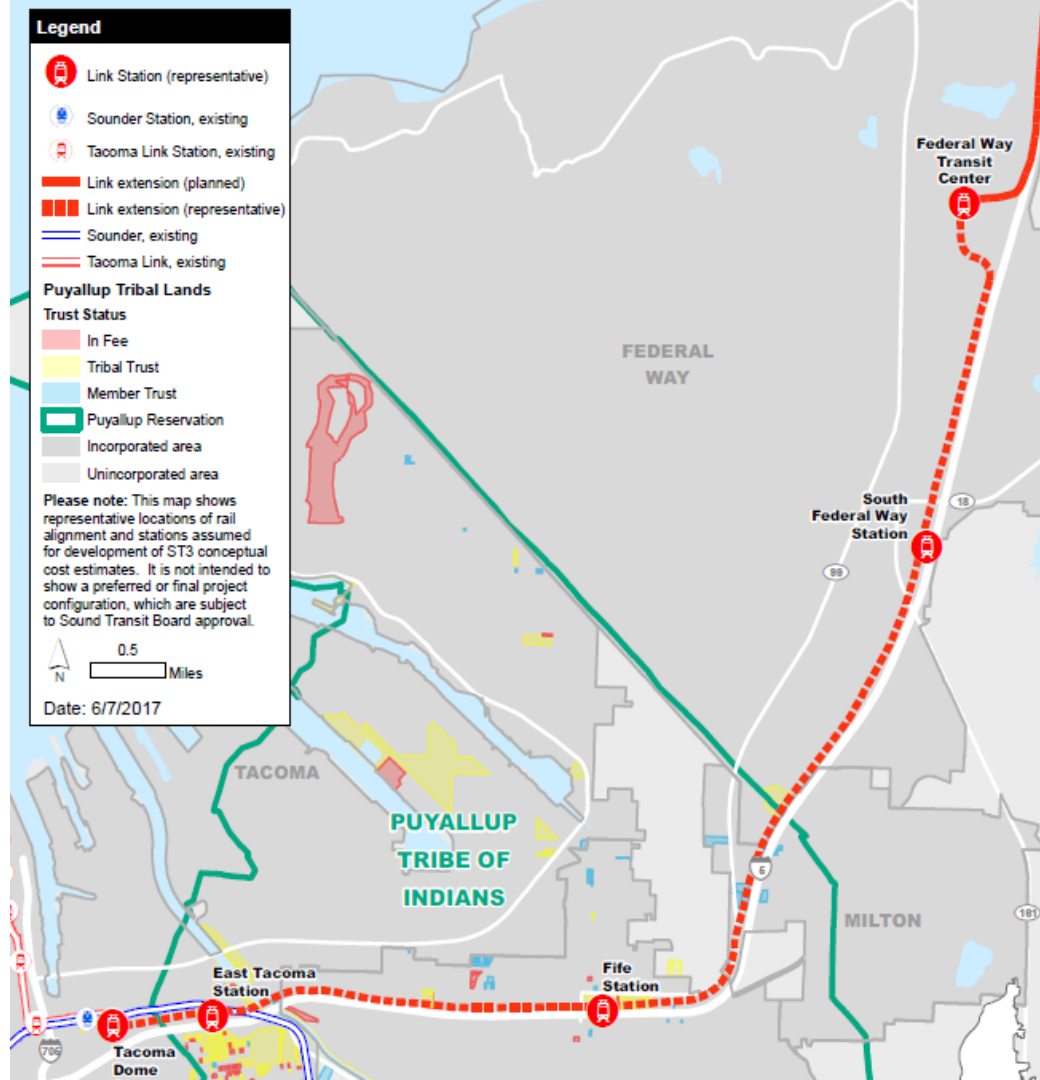
Tacoma Dome Link Extension (TDLE)

December 21, 2017



Tacoma Dome Link Extension

- Federal Way Transit Center to Tacoma Dome
 - Length: 9.7 miles
 - Stations: 4 (2 parking garages)
 - Daily Project Riders: 27,000-37,000 (2040)
 - Cost: \$1.85 to \$2.03 billion (2014\$)
- Operation and Maintenance Facility along corridor (OMF – South)
 - Cost: \$501.33 to \$537.13 million (2014\$)



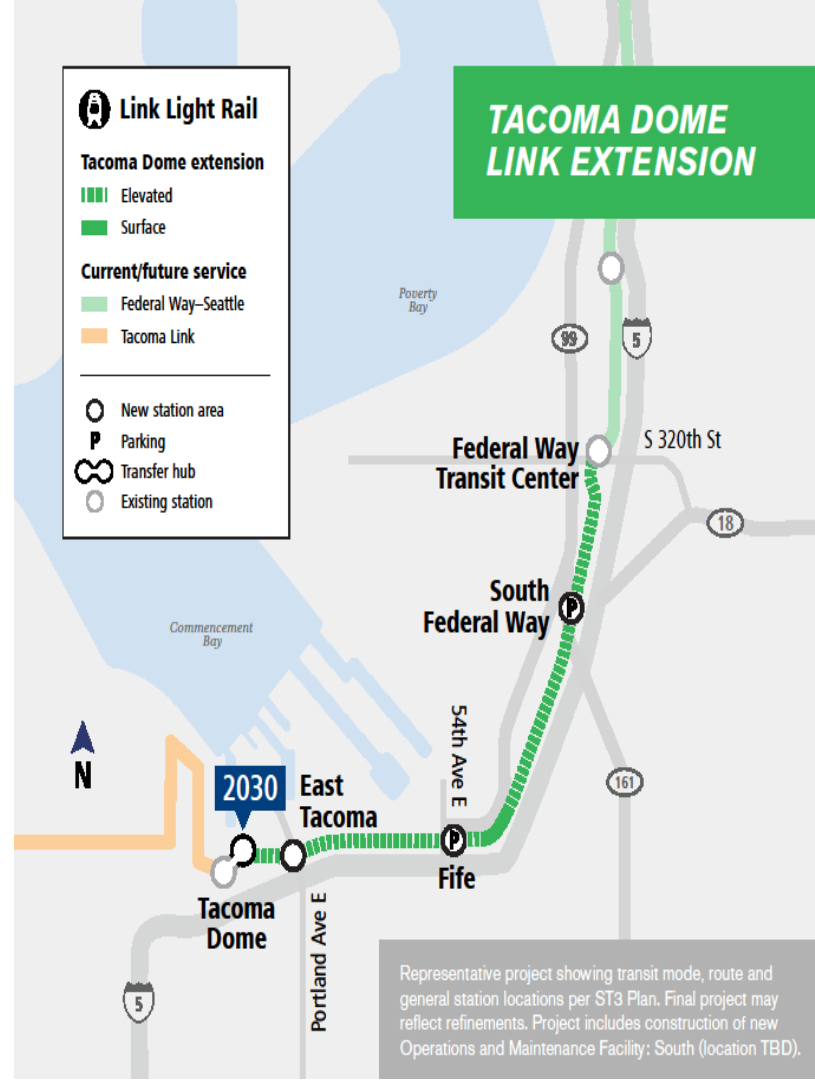
Tacoma Dome Link Extension Schedule



- **December 2017:**
Consultant Procurement
- **March 2018:**
Partnering Agreement
- **Summer 2019:**
Identify preferred alternative

Alternative Development Approach

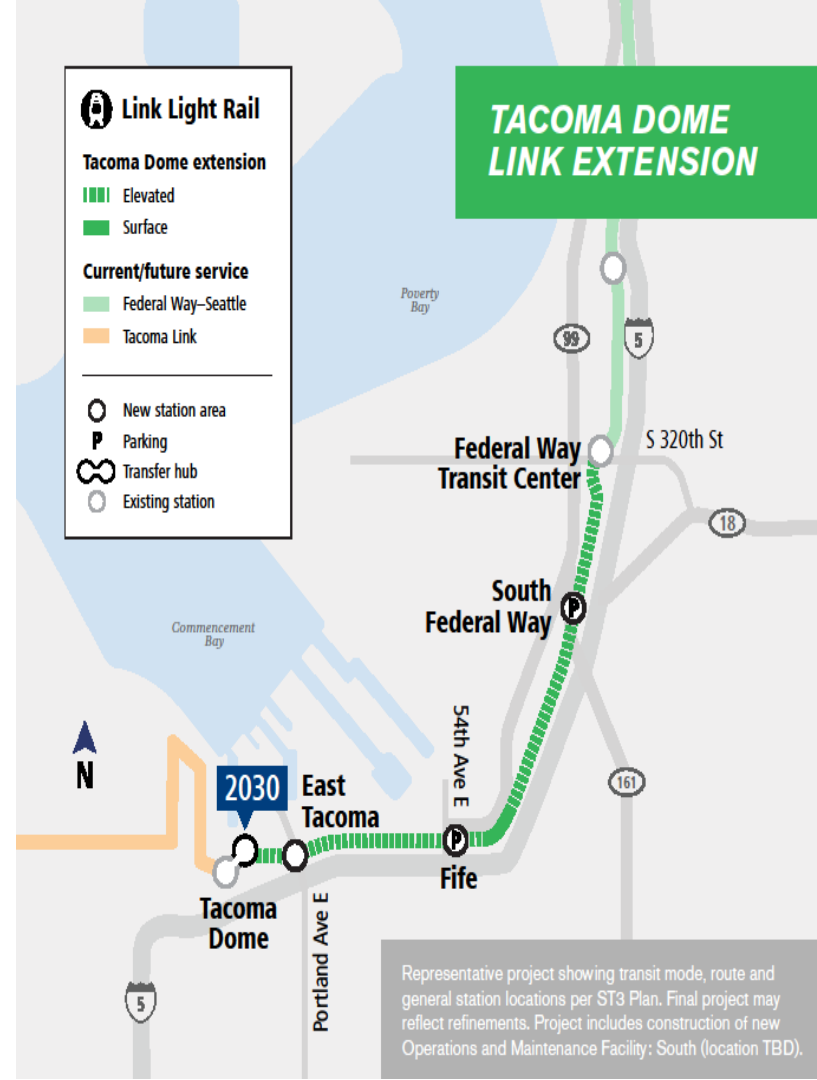
- The goal of the 18 month study is the identification of Preferred Alternative to include project alignment, station locations and OMF - S
 - To be carried over to Phase 2 (DEIS)
- Proposed action establishes consultant services for Phase 1 – Alternatives Development for TDLE including:
 - Environmental considerations
 - Advanced engineering
 - Public outreach



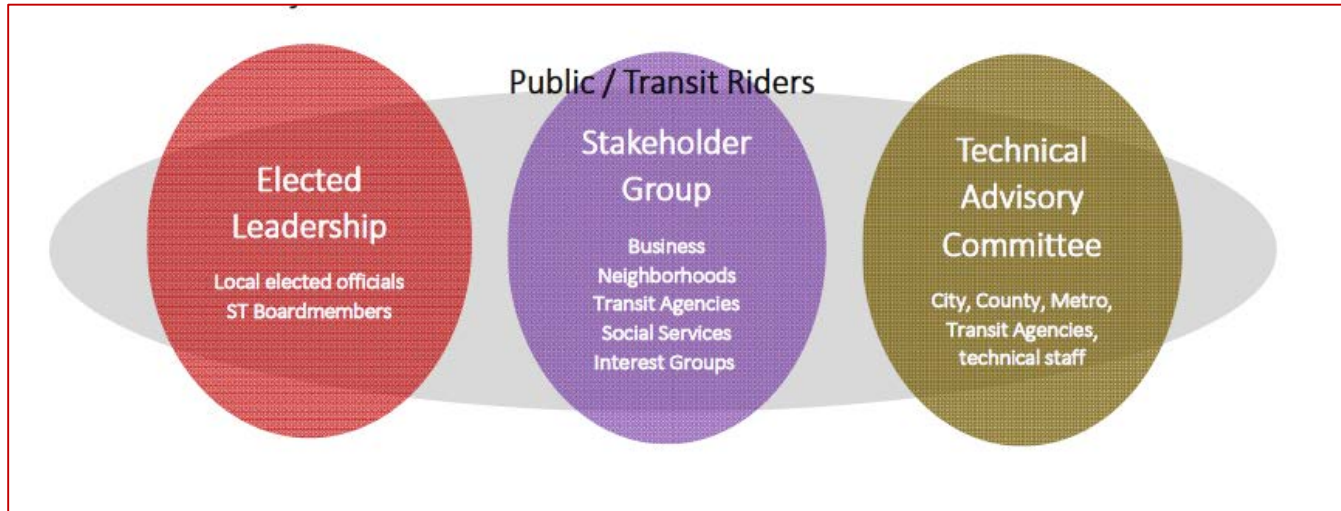
OMF- South Development

Combined Study

- Study includes assessment of the location and feasibility of the Operation Maintenance Facility – South (OMF – S)
- Both Preferred Alternative and OMF-S projects will be studied together initially
 - Inter-related design, construction phasing and operational issues will be considered
- May be divided into separate projects in future phases

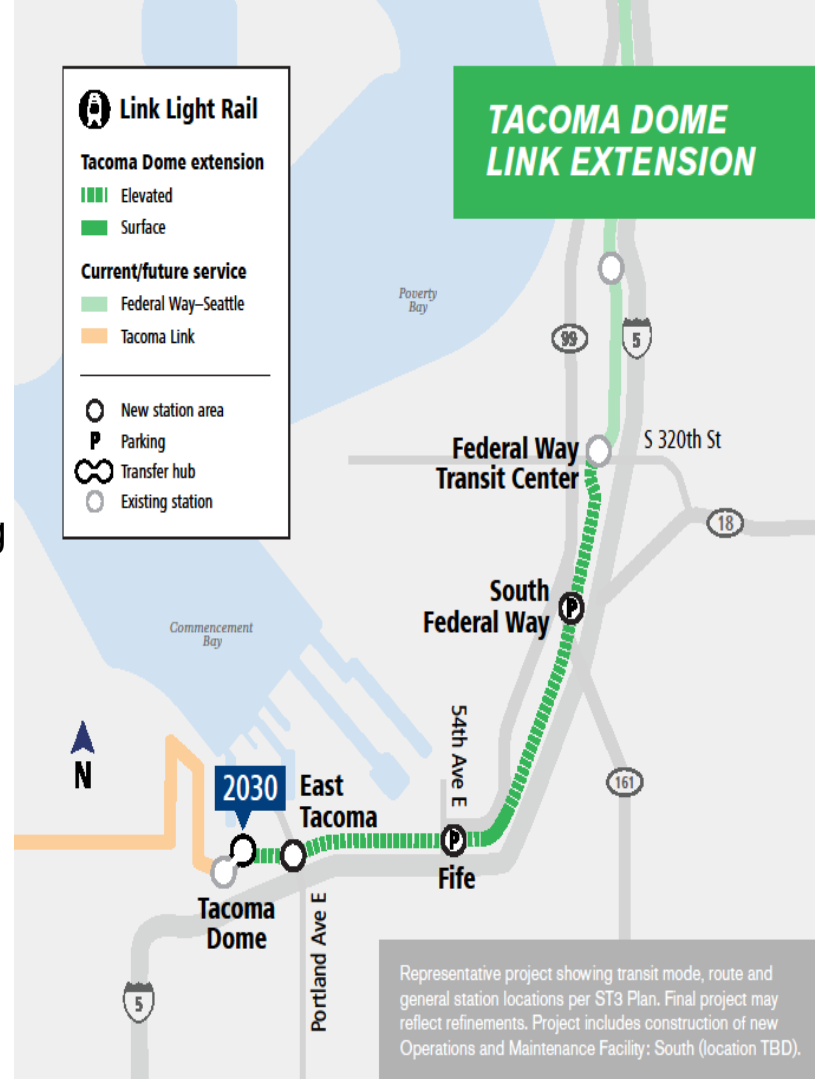


Public Involvement Approach



Consultant Procurement

- Request For Qualifications (RFQ) Issued: July 5
- Scope
 - Phase 1: Alternatives Development
 - Phase 2: Draft DEIS & Conceptual Engineering
 - Phase 3: Final EIS & Preliminary Engineering
- Three (3) Statements of Qualifications Submitted
- HDR Engineering, Inc. highest ranked firm



Proposed Action

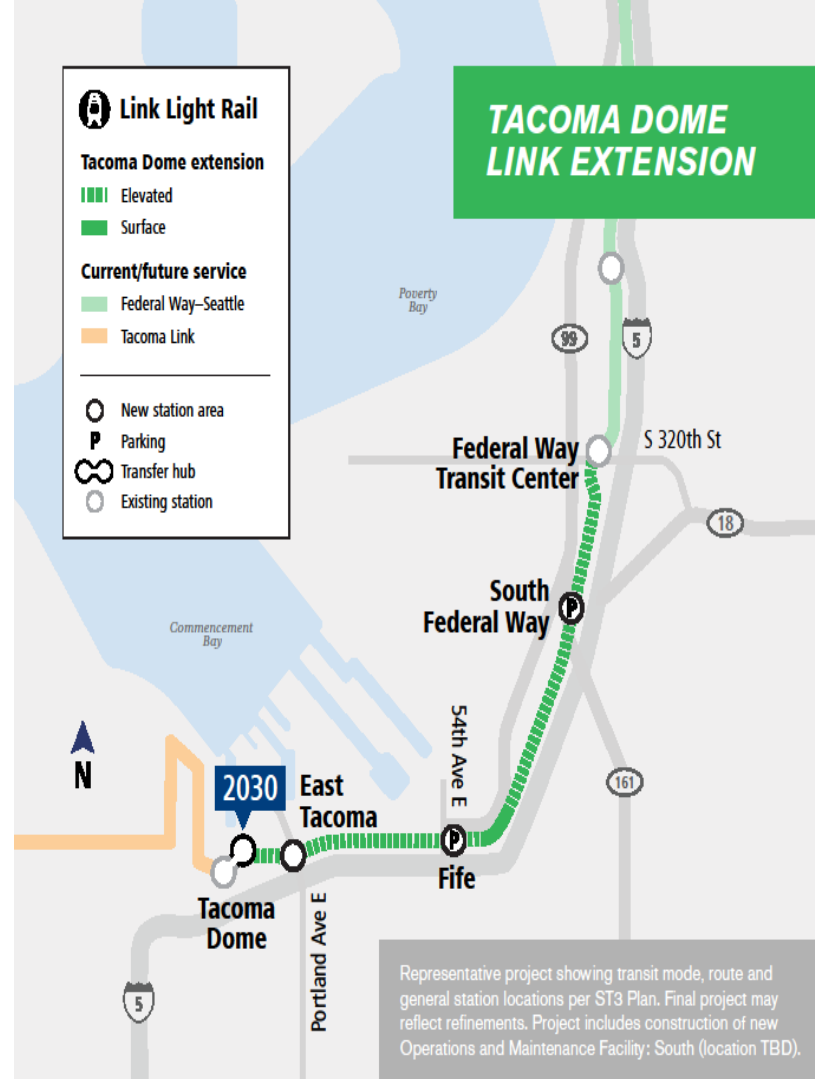
- Authorizes chief executive officer to execute contract with HDR Engineering, Inc. for project development services for the Tacoma Dome Link Extension

\$10,289,907

+\$1,028,991 (10% contingency)

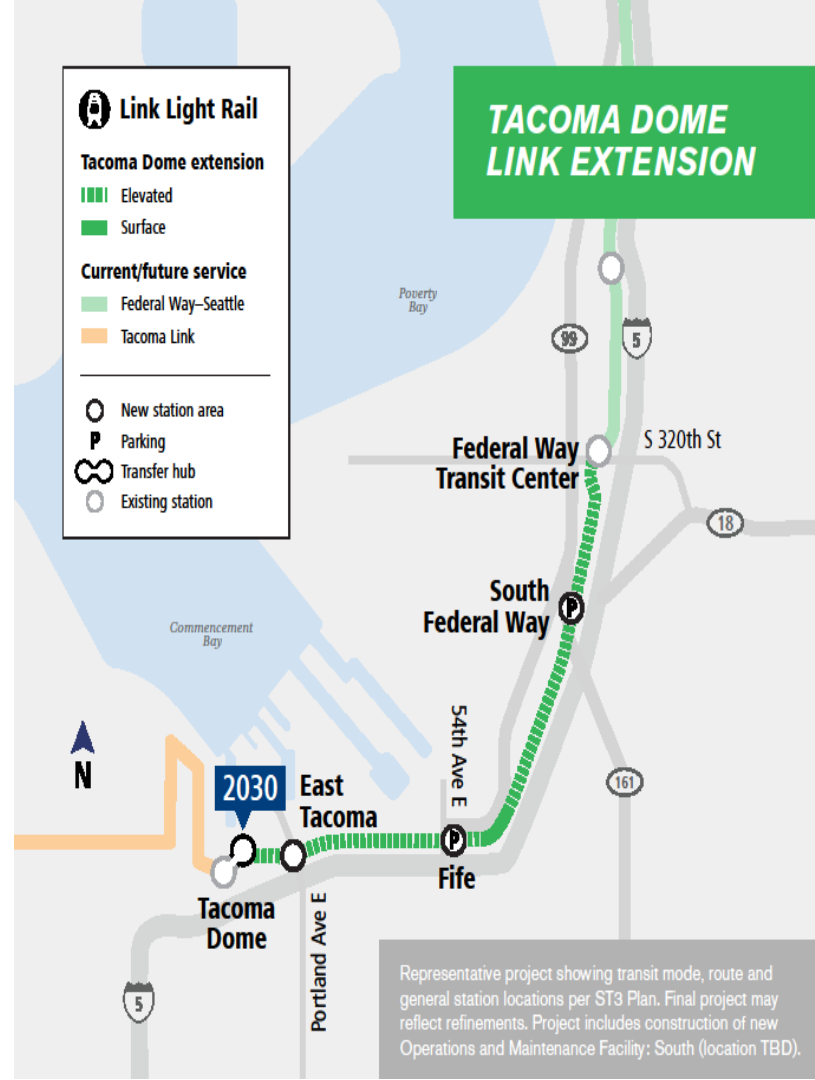
\$11,318,898 not-to-exceed amount

- Contract will include options to negotiate future amendments for Phase 2 – Draft Environmental Impact Statement (DEIS) and Phase 3 – Final Environmental Impact Statement (FEIS)



Immediate Next Steps

- December 2017:
 - Complete consultant procurement (with Sound Transit Board approval)
- January 2018:
 - Begin technical work
- March 2018:
 - Complete partnering agreements with jurisdictions





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Link

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