

**MOTION NO. M2017-107**
**Services Agreement with the City of Kent for the Federal Way Link Extension**

<b>MEETING:</b>	<b>DATE:</b>	<b>TYPE OF ACTION:</b>	<b>STAFF CONTACT:</b>
Capital Committee	08/10/2017	Final Action	Ahmad Fazel, DECM Executive Director <b>Dan Abernathy, Executive Project Director</b> <b>– Federal Way Link Extension</b> <b>Soraya Lowry, Project Manager</b>

**PROPOSED ACTION**

Authorizes the chief executive officer to execute (1) a City Services Agreement with the City of Kent for expedited design, design review, permitting and construction services for the Federal Way Link Extension and (2) Task Order 1, for the design-build Request for Proposal preparation phase, in the amount of \$288,000, and a 10% contingency of \$28,800, for a total authorized amount not to exceed \$316,800.

**KEY FEATURES SUMMARY**

- The proposed action establishes an overall agreement with the City of Kent for expedited city services for the Federal Way Link Extension through the start of revenue service.
- The scope of the agreement includes:
  - Expedited design, design review, permitting and construction services to provide greater certainty and predictability for the project.
  - Payment provisions for city services and permits through project completion using a task order process.
- Costs authorized under this action cover city staff time, consultant time, and associated design review fees during the preparation phase of the design-build Request for Proposal (RFP), captured in Task Order 1.
- Staff will return to the Board after the RFP preparation phase to seek approval of additional task orders relating to design-build procurement, permitting, and construction services to be provided by the City.
- The Services Agreement and Task Order 1 were adopted by the Kent City Council in July.

**BACKGROUND**

The Federal Way Link Extension adds 7.8 miles of light rail from the Angle Lake Station to the Federal Way Transit Center with service to the cities of SeaTac, Des Moines, Kent, and Federal Way. The extension will travel along the south edge of the future SR 509 alignment and the west side of I-5 and include stations at Kent/Des Moines Road, S. 272nd Street, and Federal Way Transit Center Station. New parking structures will be provided at Kent/Des Moines Station and South 272nd Station as well as an additional parking structure at the Federal Way Transit Center. The project is currently authorized for Final Design and anticipates revenue service to begin in 2024.

The Federal Way Link Final Environmental Impact Statement was issued in November 2016 pursuant to the State Environmental Policy Act (SEPA) and National Environmental Policy Act (NEPA). The Sound Transit Board selected the project route, profile, and stations on January 26, 2017. The Federal Transit Administration issued a Record of Decision on March 6, 2017 and the Federal Highway Administration issued a Record of Decision on March 9, 2017.

## PROJECT STATUS

Project Identification	Alternatives Identification	Conceptual Engineering	Preliminary Engineering	Final Design	Construction
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Projected Completion Date for Final Design Phase: 2Q 2018  
 Project scope, schedule, and budget summary located on page 59 of the May 2017 Agency Progress Report.

## FISCAL INFORMATION

This action is within authorized project allocation to date and sufficient funds remain after approval of this action to fund the remaining work in the third party phase as contained in the current cost estimates.

The authorized project allocation to date for the Federal Way Link Extension is \$412,625,000. Within the third party phase, \$4,091,000 has been allocated for the budget line item for City of Kent. The proposed action would commit \$316,800 to this line item and leave a remaining budget balance of \$3,774,200.

### Federal Way Link Extension (in thousands)

Project Phase	Authorized Project Allocation to Date	Board Approvals	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Agency Administration	\$14,915	\$7,147		\$7,147	\$7,768
Preliminary Engineering	40,353	40,307		40,307	46
Final Design	2,374	36		36	2,338
Third Party	18,646	3,443	317	3,760	14,886
Right of Way	265,141	4,820		4,820	260,321
Construction	25,524	-		-	25,524
Construction Services	45,672	-		-	45,672
Vehicles					
<b>Total Current Budget</b>	<b>\$412,625</b>	<b>\$55,753</b>		<b>\$56,069</b>	<b>\$356,556</b>
<b>Phase Detail - Third Party</b>					
City of Kent	\$4,091	\$	\$317	\$317	\$3,774
Other Third Party Phase Work	14,555	3,443		3,443	11,112
<b>Total Phase</b>	<b>\$18,646</b>	<b>\$3,443</b>	<b>\$317</b>	<b>\$3,760</b>	<b>\$14,886</b>

City of Kent Task Order One Detail	Board Approvals to Date	Current Approved Contract Status	Proposed Action	Proposed Total for Board Approval
Contract Amount	\$	\$	\$288	\$288
Contingency			29	29
<b>Total Contract Amount</b>	<b>\$</b>	<b>\$</b>	<b>\$317</b>	<b>\$317</b>
Percent Contingency	0%	0%	10%	10%

#### Notes:

Amounts are expressed in Year of Expenditure \$000s.

Board Approvals = Committed To-Date + Contingency as of May 2017, and includes pending Board actions.

For detailed project information, see page 17 of the Adopted 2017 Transit Improvement Plan (TIP) plus approved Budget Amendment to 2017 Proposed Budget, Resolution No R2017-07.

## **SMALL BUSINESS/DBE PARTICIPATION AND APPRENTICESHIP UTILIZATION**

Not applicable for this action.

## **PUBLIC INVOLVEMENT**

Throughout the development of the Federal Way Link Extension, Sound Transit has conducted an extensive public involvement program including mailings, community open houses, presentations, and meetings with individuals and neighborhood groups.

## **TIME CONSTRAINTS**

Delaying the Services Agreement could impact the City's availability to work with Sound Transit on the various RFP preparation activities defined in Task Order 1.

## **ENVIRONMENTAL REVIEW**

JI 4/27/2017

## **LEGAL REVIEW**

AJP 8/4/2017

## MOTION NO. M2017-107

A motion of the Capital Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute (1) a City Services Agreement with the City of Kent for expedited design, design review, permitting and construction services for the Federal Way Link Extension and (2) Task Order 1, for the design-build Request for Proposal preparation phase, in the amount of \$288,000, and a 10% contingency of \$28,800, for a total authorized amount not to exceed \$316,800.

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**MOTION:**

It is hereby moved by the Capital Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute (1) a City Services Agreement with the City of Kent for expedited design, design review, permitting and construction services for the Federal Way Link Extension and (2) Task Order 1, for the design-build Request for Proposal preparation phase, in the amount of \$288,000, and a 10% contingency of \$28,800, for a total authorized amount not to exceed \$316,800.

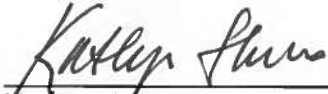
APPROVED by the Capital Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on August 10, 2017.



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Fred Butler  
Capital Committee Chair

ATTEST:



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Kathryn Flores  
Board Administrator