

MOTION NO. M2017-70

Services Agreement with the City of Des Moines for the Federal Way Link Extension

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:
Capital Committee	05/11/2017	Final Action	Ahmad Fazel, DECM Executive Director Dan Abernathy, Executive Project Director – Federal Way Link Extension Soraya Lowry, Project Manager

PROPOSED ACTION

Authorizes the chief executive officer to execute (1) a City Services Agreement with the City of Des Moines for expedited design, design review, permitting and construction services for the Federal Way Link Extension and (2) Task Order 1, for the design-build Request for Proposal preparation phase, in the amount of \$165,000, and a 10% contingency of \$16,500, for a total authorized amount not to exceed \$181,500.

KEY FEATURES SUMMARY

- The proposed action establishes an overall agreement with the City of Des Moines for expedited city services for the Federal Way Link Extension through the start of revenue service.
- The scope of the agreement includes:
 - Expedited design, design review, permitting and construction services to provide greater certainty and predictability for the project.
 - Payment provisions for city services and permits through project completion using a task order process.
- Costs authorized under this action cover city staff time, consultant time and associated design review fees during the preparation phase of the design-build Request for Proposal (RFP), captured in Task Order 1.
- Staff will return to the Committee after the RFP preparation phase to seek approval of additional task orders relating to design-build procurement, permitting, and construction services to be provided by the City.
- The Services Agreement is scheduled to be adopted by the Des Moines City Council in May. Execution of this Agreement is contingent on that approval.

BACKGROUND

The Federal Way Link Extension adds approximately 7.8 miles of light rail from the Angle Lake light rail station at South 200th Street in the City of SeaTac to the Federal Way City Center area in Federal Way. The extension generally parallels State Route 99 (SR 99) and Interstate 5 (I-5), with stations at Kent/Des Moines, S 272nd Star Lake park and ride and the Federal Way Transit Center. New parking structures will be constructed at each of the three stations. Notice to proceed for the design-build contract is anticipated in 2019 and the project is planned to open for service in 2024.

The Federal Way Link Final Environmental Impact Statement was issued in November 2016 pursuant to the State Environmental Policy Act (SEPA) and National Environmental Policy Act (NEPA). The Sound Transit Board selected the project route, profile, and stations on January 26, 2017. The Federal Transit Administration issued a Record of Decision on March 6, 2017 and the Federal Highway Administration issued a Record of Decision on March 9, 2017.

PROJECT STATUS

Project Identification	Alternatives Identification	Conceptual Engineering	Preliminary Engineering	Final Design	Construction
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Projected Completion Date for Preliminary Engineering Phase: 2Q 2018
 Project scope, schedule, and budget summary located on page 61 of the February 2017 Agency Progress Report.

FISCAL INFORMATION

This action is within authorized project allocation to date and sufficient funds remain after approval of this action to fund the remaining work in the third party phase as contained in the current cost estimates.

The authorized project allocation to date for the Federal Way Link Extension project is \$412,625,000. Within the third party phase, \$1,488,000 has been allocated for the budget line item for City of Des Moines. The proposed action would commit \$181,500 to this line item and leave a remaining budget balance of \$1,306,500.

Federal Way Link Extension
 (in thousands)

Project Phase	Authorized Project Allocation to Date (New)	Board Approvals	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Agency Administration	\$14,915	\$6,380	\$	\$6,380	\$8,535
Preliminary Engineering	40,353	40,341		40,341	12
Final Design	2,374				2,374
Third Party	18,646	3,127	182	3,308	15,338
Right of Way	265,141	4,668		4,668	260,473
Construction	25,524				
Construction Services	45,672				45,672
Vehicles					
Total Current Budget	\$412,625	\$54,516	\$	\$54,698	\$332,403
Phase Detail - Third Party					
City of Des Moines	\$1,488	\$	\$182	\$182	\$1,307
Other Third Party Phase Work	17,158	3,127		3,127	14,031
Total Phase	\$18,646	\$3,127	\$182	\$3,308	\$15,338

City of Des Moines
 Task Order One Detail

Task Order One Detail	Board Approvals to Date	Current Approved Contract Status	Proposed Action	Proposed Total for Board Approval
Contract Amount	\$	\$	\$165	\$165
Contingency			17	17
Total Contract Amount	\$	\$	\$182	\$182
Percent Contingency	0%	0%	10%	10%

Notes:

Amounts are expressed in Year of Expenditure \$000s.
 Board Approvals = Committed To-Date + Contingency as of March 2017, and includes pending Board actions.
 For detailed project information, see page 17 of the Adopted 2017 Transit Improvement Plan (TIP) plus approved Budget Amendment to 2017 Proposed Budget, Resolution No R2017-07.

SMALL BUSINESS/DBE PARTICIPATION AND APPRENTICESHIP UTILIZATION

Not applicable for this action.

PUBLIC INVOLVEMENT

Throughout the development of the Federal Way Link Expansion, Sound Transit has conducted an extensive public involvement program including mailings, community open houses, and presentations and meetings with individuals and neighborhood groups.

TIME CONSTRAINTS

Delaying the Services Agreement could impact the City's availability to work with Sound Transit on the various RFP Preparation activities defined in Task Order 1.

ENVIRONMENTAL REVIEW

JI 4/27/2017

LEGAL REVIEW

AJP 5/5/2017

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A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute (1) a City Services Agreement with the City of Des Moines for expedited design, design review, permitting and construction services for the Federal Way Link Extension and (2) Task Order 1, for the design-build Request for Proposal preparation phase, in the amount of \$165,000, and a 10% contingency of \$16,500, for a total authorized amount not to exceed \$181,500.

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MOTION:

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute (1) a City Services Agreement with the City of Des Moines for expedited design, design review, permitting and construction services for the Federal Way Link Extension and (2) Task Order 1, for the design-build Request for Proposal preparation phase, in the amount of \$165,000, and a 10% contingency of \$16,500, for a total authorized amount not to exceed \$181,500.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on May 25, 2017.



Dave Somers
Board Chair

ATTEST:



Kathryn Flores
Board Administrator