Operations and Maintenance Facility: East

Sound Transit Board Capital Committee May 11, 2017

Operations and Maintenance Facility: East





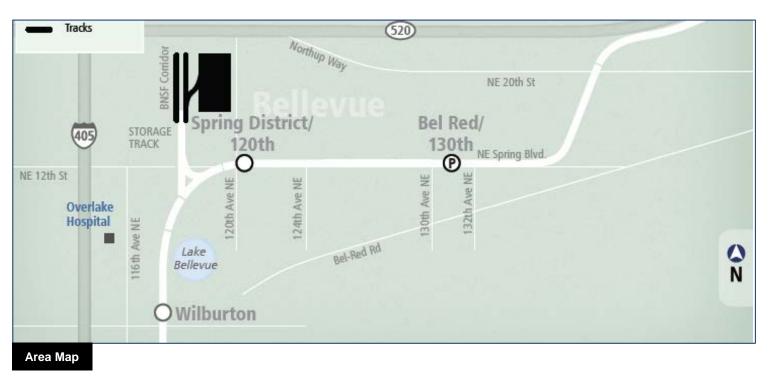
Facility supports expanded operations for East Link, Lynnwood Link, Redmond and Federal Way Link Extensions

Highlights:

- Design-Build project
- Service, deploy and store 96 LRVs
- Vehicle maintenance shop with 14 service bays
- Mainline track, systems and station maintenance (Maintenance of Way)
- LRV parts storage and car wash
- Administrative facilities to support ~250 full-time employees
- Equipment and furnishings
- 24/7, 365 day operation

Operations and Maintenance Facility: East





Contracts:

- Design-Build Project Management NTP in process (KBA Inc.)
- Preliminary Engineering (Huitt-Zollars), nearing closeout

Project Snapshot

- Baselined: July 2016
- **Budget**: \$449.2 million (YOE)
- Schedule milestones:
 - Construction complete Dec. 2020
- Commitments to-date:

\$50.9 million



Project timeline



OMF East – Key Issues & Challenges

- Maintaining Schedule, readiness for Link Extensions
 - Timely submission of the Master Development Plan after NTP
 - Completing property acquisition & relocations by year end
- Risk of unanticipated requirements from jurisdictions
- Systems interface risks with East Link contracts
- Potential for land value escalation
- Vehicle maintenance during integrated testing

SOUNDTRANSIT

Key Features:

- Design, permit and construct the OMF East project including:
 - Utility relocations
 - Demolition, landscaping, and civil improvements
 - Testing and commissioning
 - Land use entitlement for future development on surplus property
 - Interim pedestrian and bicycle trail improvements
 - LEED silver certification and energy performance guarantee
- No amendment to project baseline required at this time

SOUNDTRANSIT

Two-Phase, best value procurement process

- Received 5 Statement of Qualifications
- Issued RFP (3 short-listed proposers)
- Best Value Proposal Selected
 - Hensel Phelps highest ranked
 - Notice of intent to award
- Board Consideration of the contract
- Issue Notice to Proceed (anticipated)
 - Process stipends for two unsuccessful proposers

May 2016 September 2016 February 2017

May 2017 June 15, 2017