

The background of the slide is a dark blue-tinted photograph of the front of a bus. The bus is viewed from a low angle, showing the windshield, wipers, and the front grille. A wheelchair accessibility icon is visible on the upper left corner of the windshield. The bus number '9643K' is partially visible on the right side of the front panel.

Operations and Maintenance Facility: East

Sound Transit Board

Capital Committee May 11, 2017



Facility supports expanded operations for East Link, Lynnwood Link, Redmond and Federal Way Link Extensions

Highlights:

- Design-Build project
- Service, deploy and store 96 LRVs
- Vehicle maintenance shop with 14 service bays
- Mainline track, systems and station maintenance (Maintenance of Way)
- LRV parts storage and car wash
- Administrative facilities to support ~250 full-time employees
- Equipment and furnishings
- 24/7, 365 day operation



Area Map

Project Snapshot

- **Baselined:** July 2016
- **Budget:** \$449.2 million (YOE)
- **Schedule milestones:**
 - Construction complete Dec. 2020
- **Commitments to-date:**
\$50.9 million

Contracts:

- Design-Build Project Management NTP in process (KBA Inc.)
- Preliminary Engineering (Huitt-Zollars), nearing closeout

Project timeline








- Maintaining Schedule, readiness for Link Extensions
 - Timely submission of the Master Development Plan after NTP
 - Completing property acquisition & relocations by year end
- Risk of unanticipated requirements from jurisdictions
- Systems interface risks with East Link contracts
- Potential for land value escalation
- Vehicle maintenance during integrated testing

Key Features:

- Design, permit and construct the OMF East project including:
 - Utility relocations
 - Demolition, landscaping, and civil improvements
 - Testing and commissioning
 - Land use entitlement for future development on surplus property
 - Interim pedestrian and bicycle trail improvements
 - LEED silver certification and energy performance guarantee
- No amendment to project baseline required at this time

Two-Phase, best value procurement process

- Received 5 Statement of Qualifications  May 2016
- Issued RFP (3 short-listed proposers)  September 2016
- Best Value Proposal Selected  February 2017
 - Hensel Phelps highest ranked
 - Notice of intent to award

- Board Consideration of the contract  May 2017
- Issue Notice to Proceed (anticipated)  June 15, 2017
 - Process stipends for two unsuccessful proposers