Link Operations & Maintenance Facility: East
M2018-07 King County Betterment Agreement
M2018-08 Contingency Increase
OMF East  Project Progress and Context

- Facility to store, maintain and deploy up to 96 LRVs and provide MOW functions
- Project Budget of $449.2M
- Property acquisition complete
- NTP issued to Hensel Phelps June 2017 - $218M design build contract
- Approaching 60% design with building demolition underway
- Project completion expected Q4 2020
OMF East  King County Betterment

Eastside Rail Corridor (ERC)

TOD Masterplan

Spring District / 120th Station

Maintenance of Way

Maintenance Facility

Storage Yard

120th Ave NE

North
LINK OPERATIONS & MAINTENANCE FACILITY - EAST: Baseline Budget $449.2M

- **Design Build**: P/Eng $10M
- **Right of Way**: $87M
- **Agency Administration**: $3M
- **Construction**: $242M
- **Constr. Svcs**: $19M
- **Uncommitted**: $88M
LINK OPERATIONS & MAINTENANCE FACILITY - EAST: Betterment $1.8M

Construction Contract $1.6M
Agency Administration $0.2M
Betterment ($1.8M)
Construction contract will be reimbursed

Uncommitted $88M
Construction $242M
Constr. Svcs $19M
Agency Administration $3M

$449.2M

Project Development
Design Build

P/Eng $10M
Right of Way $87M


Approved  Today's Action  Future Action