

EAST LINK EXTENSION: Baseline Budget \$3.7B ALLOCATION \$ **COMMITMENTS** Uncommitted \$683M **Construction \$2B** Construction **Construction Services \$ 216M** F/D 3rd Party \$39M Right of Way \$256M P/Eng \$55M-Final Design \$253M P/Dev Agency Administration 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 **Future Action Approved Today's Action**

EAST LINK EXTENSION: Board Approves Construction Amendment \$174M

