



Audit & Reporting Committee Meeting

Presented by:

Office of Small Business Development and Labor Compliance

March 15, 2018

- Disadvantaged Business Enterprise Program (DBE)
 - Small Business Program

- Project Labor Agreement Administration (Labor Relations)
 - Apprenticeship utilization (Workforce Development)

- Title VI

DBE and Small Business Tracking:

- Contractor submits the Small Business Commitment Form as part of the award process
- Contractors submit Affidavits of Amounts paid as a requirement to be paid for work
- Contractors submit payment information via our new web based system

B2GNow – Online Diversity Compliance System:

- Tracks payments made to primes and all subcontractors
- Tracks prompt payment (5 days)
- Ensures accuracy as all subcontractors confirm amounts and dates paid

Running Tally

Running Tally October 1st 2016 through March 31st 2017

Contractor Name	Type of Procurement	DBE Goal	Contract Amount	Federal %	Federal Dollars Counted Towards Goal	Actual DBE	DBE Commitment	Race Conscious	Race Neutral
Schimmick/Parsons	RFP	6.0%	\$ 321,098,000.00	33.00%	\$ 105,962,340.00	\$ 21,527,188.00	6.70%	19,265,880.00	2,261,308.00
CDM Smith	RFP	5.0%	\$ 899,653.00	86.50%	\$ 778,199.85	\$ 102,492.07	11.39%	44,982.65	57,509.42
Wilson, Ihrig & Associates	RFP	0.0%	\$ 405,000.00	47.11%	\$ 190,795.50	\$ 20,250.00	5.00%	-	20,250.00
Max J Kuney	IFB	5.0%	\$ 93,170,012.00	33.00%	\$ 30,746,103.96	\$ 4,785,010.00	5.14%	4,658,500.60	126,509.40
Parametrix, Inc	RFP	6.0%	\$ 13,287,633.00	33.00%	\$ 4,384,918.89	\$ 1,682,673.00	12.66%	797,257.98	885,415.02
Stacy and Witbeck/Atkinson	GC/CM	7.0%	\$ 228,398,210.00	33.00%	\$ 75,371,409.30	\$ 23,837,000.00	10.44%	15,987,874.70	7,849,125.30
	Totals to Date		\$ 657,258,508.00		\$ 217,433,767.50	\$ 51,954,613.07		\$ 40,754,495.93	\$ 11,200,117.14
			Currently			Agency Goal	12.20%	23.9%	
						Race Conscious	5.60%	18.7%	
						Race neutral	6.80%	5.2%	

FTA DBE Semi-Annual Uniform Report



Annual DBE Goal(s):

Race conscious Goal: 5%

Race Neutral Goal: 7.2%

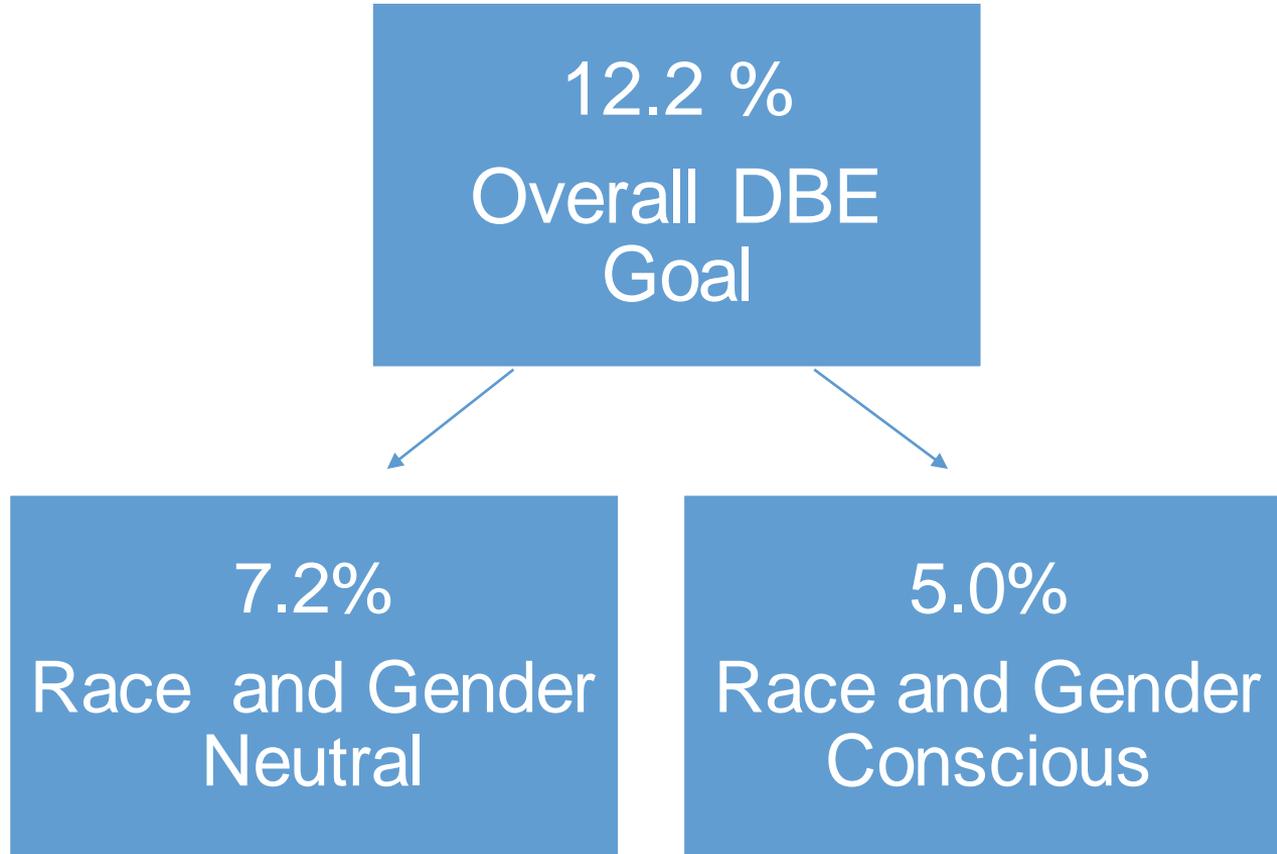
Overall Goal: 12.2%

Awards/Commitments Made During This Reporting Period:

	A. Total Dollars	B. Total Number	C. Total to DBEs (dollars)	D. Total to DBEs(number)	E. Total to DBEs/Race Conscious(dollars)	F. Total to DBEs/Race Conscious (number)	G. Total to DBEs/Race Neutral (dollars)	H. Total to DBEs/Race Neutral (number)	I. Percentage of Total Dollars to DBEs
8. Prime Contracts Awarded	\$217,433,768	6	\$0	0	\$0	0	\$0	0	0%
9. Subcontracts Awarded/Committed	\$75,229,492	72	\$51,954,613	47	\$40,754,496	33	\$11,200,117	14	69.1%
10. Total			\$51,954,613	47	\$40,754,496	33	\$11,200,117	14	23.9%

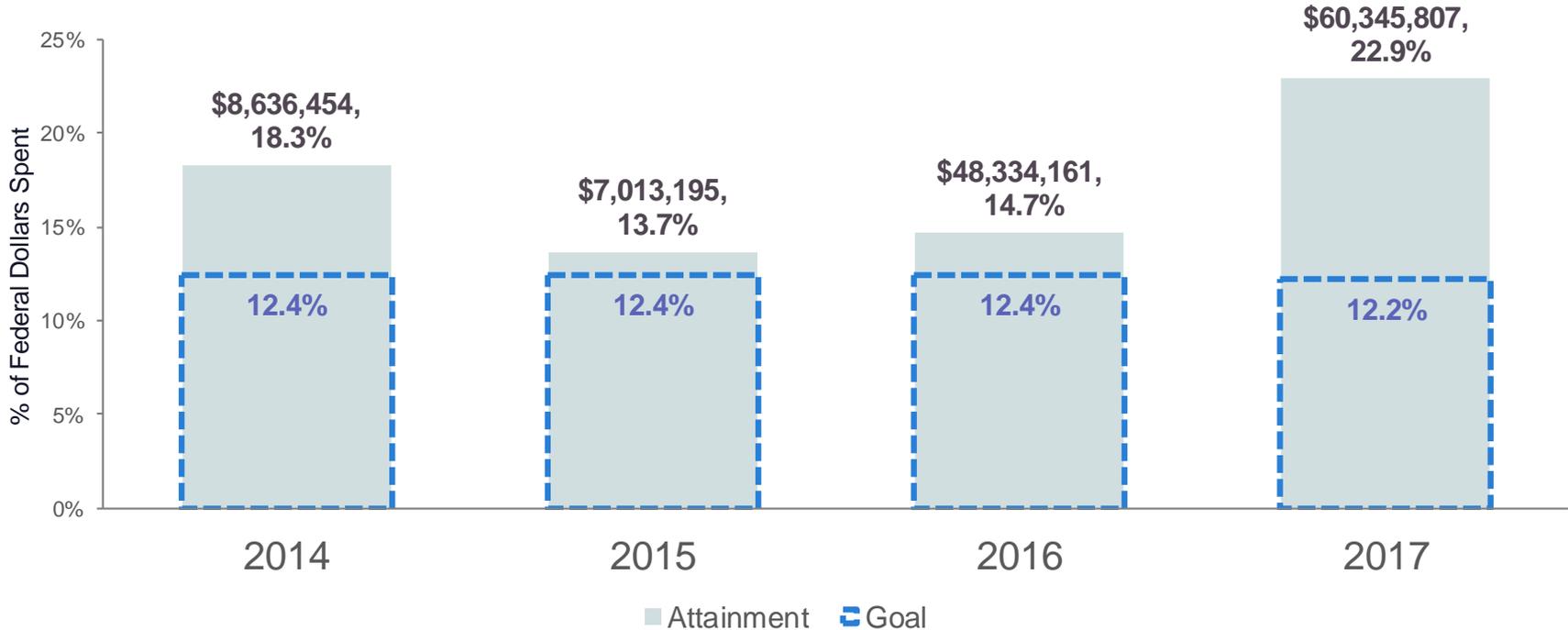
DBE Awards/Commitments This Reporting Period Breakdown By Ethnicity & Gender:

	A. Total to DBE (dollar) - Women	B. Total to DBE (dollar) - Men	C. Total to DBE (dollar)	D. Total to DBE (number) - Women	E. Total to DBE (number) - Men	F. Total to DBE (number)
11. Black American	\$0	\$6,918,861	\$6,918,861	0	10	10
12. hispanic American	\$2,200,000	\$9,903,892	\$12,103,892	2	7	9
13. Native American	\$0	\$8,300,000	\$8,300,000	0	2	2
14. Asian-Pacific American	\$130,670	\$16,104,173	\$16,234,843	2	8	10
15. Subcontinent Asian American	\$0	\$0	\$0	0	0	0
16. Non-Minority American	\$8,397,017	\$0	\$8,397,017	16	0	16
17. Total	\$10,727,687	\$41,226,926	\$51,954,613	20	27	47

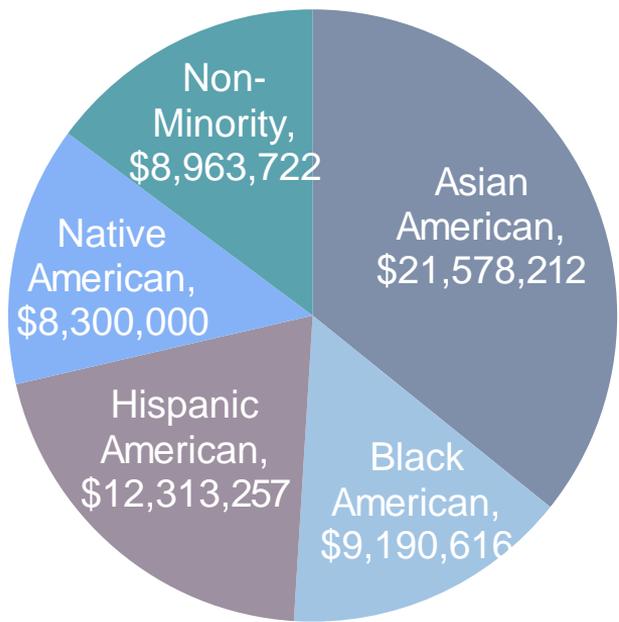


Meeting & Exceeding our DBE Goals

DBE Goal vs Attainment



2017 Demographic Breakdown of DBE Contracts awarded



Demographic	# of Awards	% of Awards	Amount Awarded	% of Dollars Awarded
Asian Am.	21	31%	\$21,578,212	36%
Black Am.	13	19%	\$9,190,616	15%
Hispanic Am.	13	19%	\$12,313,257	20%
Native Am.	2	3%	\$8,300,000	14%
Non-Minority	19	28%	\$8,963,722	15%
Total	68		\$60,345,807	

“OSBDLC has effective management controls over the DBE goal setting process, and the complete submission of Uniform DBE and Title VI reports in compliance with applicable federal and agency requirements.”



Thank you!

 **SOUNDTRANSIT**
RIDE THE WAVE