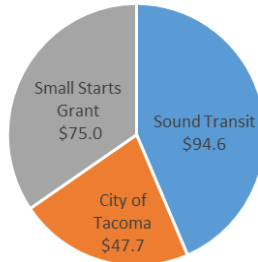




- 1

Funding

Funding Sources
Baseline Cost Estimate



- Adopted Baseline Cost \$217,346,000

Hilltop Tacoma Link Financial Snapshot

Project Budget	\$217.3 M
Committed	\$73.1 M
Incurred	\$24.5 M

Notes: Financials as of May 2018. Dollars are in year of expenditure. Project Baselined in September 2017.

- Contingency draw down tracking to plan

Key Issues and Challenges

- Maintaining a high level of safety awareness and accident prevention
- Utility work including unidentified utilities
- Third Party utility coordination
- Impacts to Operations - cutovers
- Public Outreach during construction

Project Benefits



Local Economic
Development
Opportunities

Total: \$250M

Source: City of Tacoma

OPENS 2022

INFRASTRUCTURE
investment
\$217M project budget

DOUBLES

Tacoma Link from
1.6 to 4 miles

TRIPLES
ridership to 3.2 million
by 2035

improves
FREQUENCY
from 12 to 10 min



Local Economic Development Opportunities from TLE

- Mixed-Use: \$138M
- Housing: \$53M
- Retail: \$34M
- Hotel: \$24M
- Office: \$1.2M

Total: \$250M

Source: City of Tacoma

Connecting people to places



54k jobs by 2024



6 hospitals in
Medical Mile



17,000 students

Community Outreach

- Door-to-door outreach
- Monthly E-newsletters to 4,000 subscribers
- Monthly meetings with key stakeholders
- Collaboration with City of Tacoma and Tacoma Public Utilities
- Weekly staffing at City of Tacoma Links to Opportunity project office
- Festival Outreach

