Tacoma Link Extension
Resolution No. R2018-25 Budget Transfer
TACOMA LINK EXTENSION: Baseline Budget $217.3M

ALLOCATION $ COMMITMENTS

- Construction $217.3M
- Final Design $10.5M
- Vehicles $32.2M
- Uncommitted $149.6M
- Construction $8.8M
- Agency Administration, Third Party, Right of Way and Construction Services $10.6M
- P.Eng $5.6M

Illustrative - Not to Scale
TACOMA LINK EXTENSION: Budget Transfer Between Phases

**Budget Transfer**
- To Construction: $2.1M
- From Vehicles: ($1.7M)
- From Right of Way: ($0.4M)

**ALLOCATION**

- Construction: $217.3M
- F/D: $X
- Proj. Dev.: $X

**COMMITMENTS**

- Uncommitted: $149.6M
- Construction: $X
- Final Design: $10.5M
- Vehicles: $32.2M
- Agency Administration, Third Party, Right of Way and Construction Services: $10.6M

*Illustrative - Not to Scale*
Tacoma Link Extension

Motion No. M2018-87 T100 Contract
TACOMA LINK EXTENSION: Baseline Budget $217.3M

Illustrative - Not to Scale

ALLOCATION $ COMMITMENTS

Construction

Proj. Dev.

F/D

Uncommitted $149.6M

Construction $8.8M

Final Design $10.5M

Vehicles $32.2M

Agency Administration, Third Party, Right of Way and Construction Services $10.6M

P.Eng $5.6M


Approved  Today’s Action  Future Action
TACOMA LINK EXTENSION: Board Approves Construction Contract $113.7M

Illustrative - Not to Scale

Construction Contract $113.7M
Betterment ($1M)

Construction $112.7M

Final Design $10.5M
Vehicles $32.2M

Agency Administration, Third Party, Right of Way and Construction Services $10.6M

Uncommitted $36.9M

Construction $8.8M

Proj. Dev.

F/D

Construction

ALLOCATION $ COMMITMENTS

P.Eng $5.6M