



Sounder South Capacity Expansion Program

Resolution No. R2018-36 Establish project and project budget

Capital Committee Meeting

October 11, 2018

 **SOUNDTRANSIT**

Today's actions

- Establish Sounder South Capacity Expansion Program and Budget
- Approve authorization for the A&E consultant contract to complete the Sounder Strategic Development and Implementation Plan



Sounder South Capacity Expansion Program

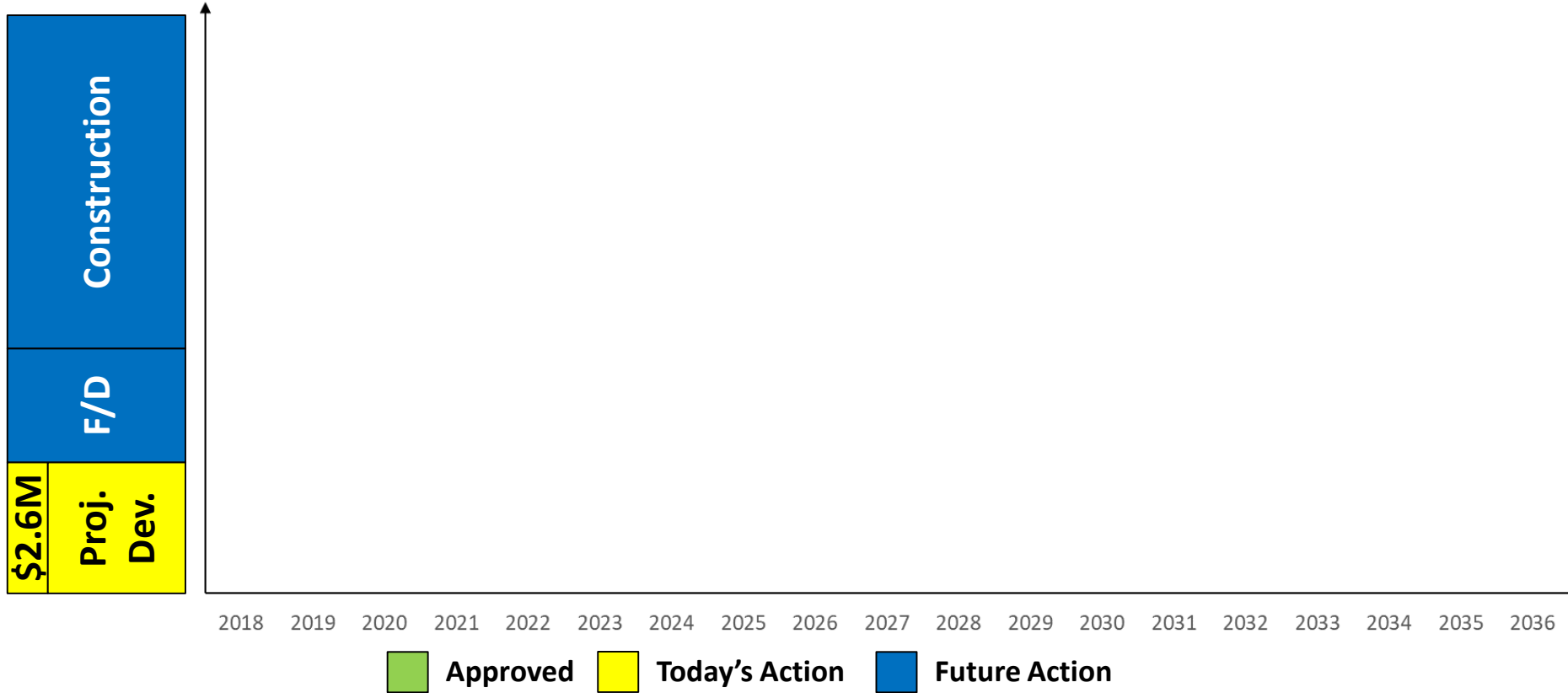


- Voter approved in ST3
- Expanding platforms to accommodate up to 10-car trains sets
- Access improvements for pedestrians, bicyclists, buses and private vehicles, prioritized under Sound Transit's System Access Policy.
- Potential track and signal upgrades and other related infrastructure will provide capacity for additional trips
 - Requires negotiation with BNSF

SOUNDER SOUTH CAPACITY EXPANSION: Board Approves Project Allocation to Date

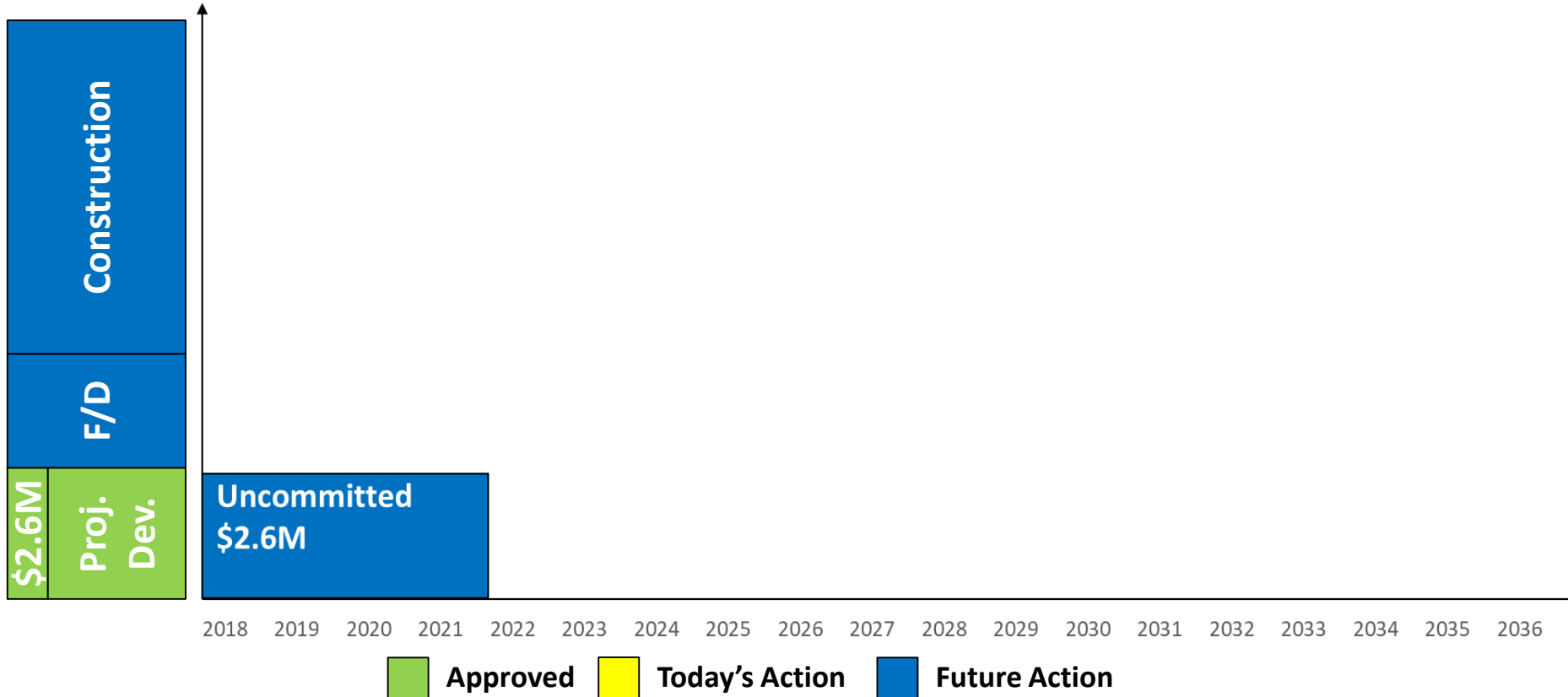
ALLOCATION \$ COMMITMENTS

\$2.6M



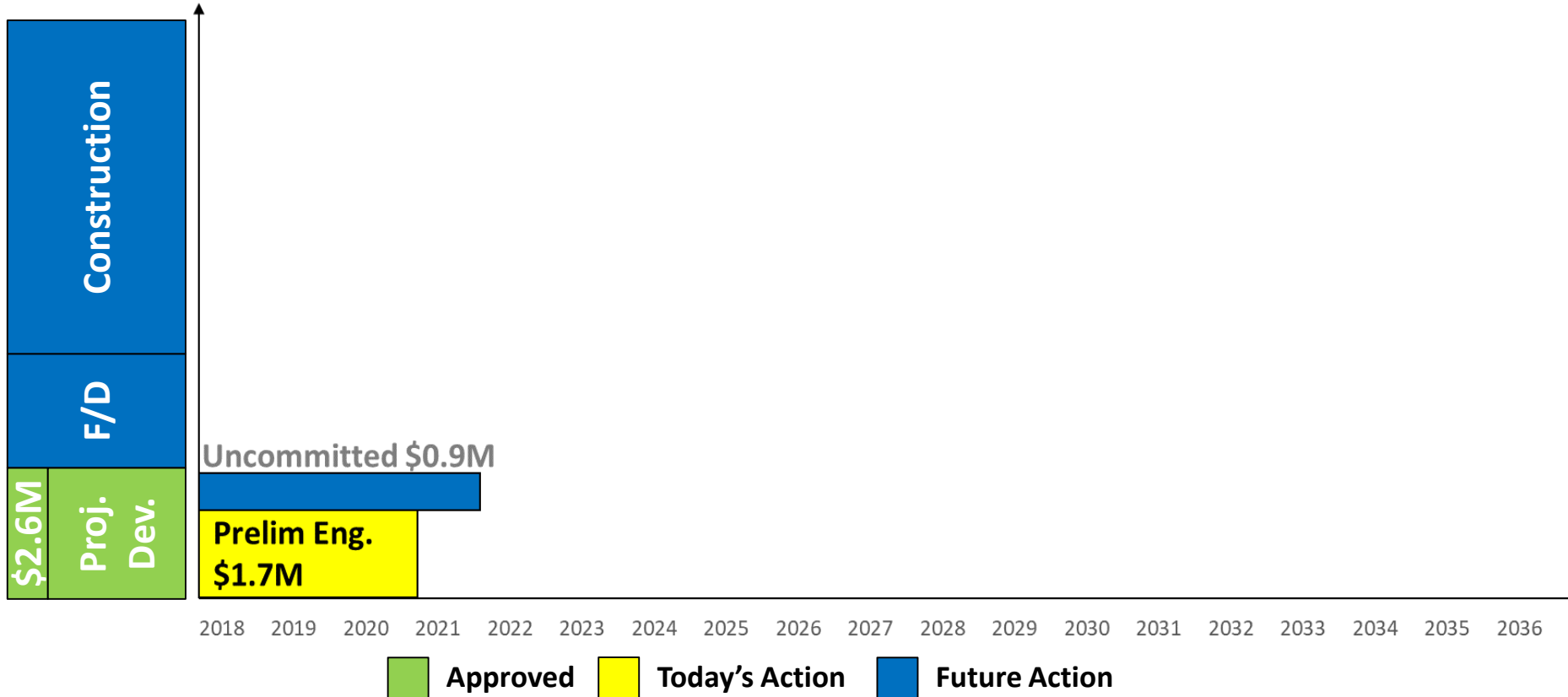
SOUNDER SOUTH CAPACITY EXPANSION: Project Allocation to Date \$2.6M

ALLOCATION \$ COMMITMENTS



SOUNDER SOUTH CAPACITY EXPANSION: Board Approves Contract \$1.7M

ALLOCATION \$ COMMITMENTS

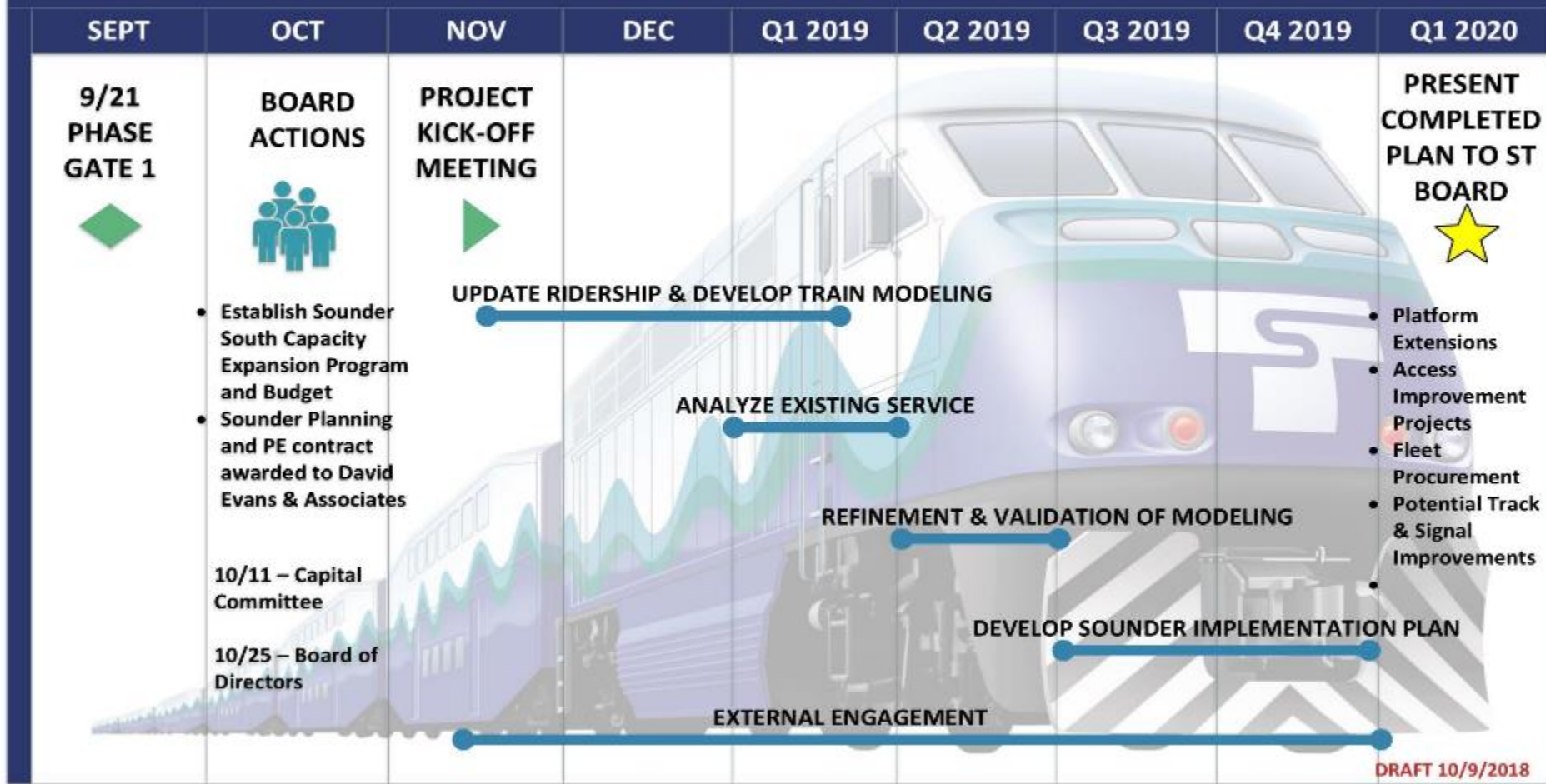


Sounder Planning & Preliminary Engineering



- Contract to help implement Sounder South Capacity Expansion Program
- Project 1 – Sounder Strategic Development & Implementation Plan (SDIP)
 - Examine operations and conduct updated ridership analysis
 - Coordination with BNSF, WSDOT, partner agencies
 - Establish a capital improvement plan for Sounder South
- Contract includes options for preliminary engineering for activities for future projects

SOUNDER SOUTH STRATEGIC DEVELOPMENT & IMPLEMENTATION PLAN



Questions?

