Northgate Link Extension

Motion No. M2018-144 Noise Monitoring
NORTHGATE LINK EXTENSION: Baseline Budget $1,899.76M

**ALLOCATION**

- **Construction**: $1,264.15M
- **Construction Services**: $105.09M
- **Final Design**: $125.39M
- **Right Of Way**: $100.44M
- **Agency Admin, Preliminary Engineering and Third Party**: $87.94M

**COMMITMENTS**

- **Uncommitted**: $216.75M

*Illustrative - Not to Scale*
NORTHGATE LINK EXTENSION: Board Approves Contract Amendment $0.45M

Illustrative - Not to Scale

Project Development

- Right Of Way $100.44M
- Agency Admin, Preliminary Engineering and Third Party $87.94M
- Construction Services $105.09M
- Final Design $125.39M
- Construction $1,264.15M
- Construction $0.45M
- Uncommitted $216.3M

Total Allocation: $1,899.76M