

## **MOTION NO. M2018-154**

### **Project Administration Agreement with the City of Redmond for the Downtown Redmond Link Extension**

<b>MEETING:</b>	<b>DATE:</b>	<b>TYPE OF ACTION:</b>	<b>STAFF CONTACTS:</b>
Capital Committee	11/08/2018	Recommend to Board	Ron Lewis, Acting DECM Executive Director Tony Raben, Project Director – Downtown Redmond Link Extension
Board	11/15/2018	Final Action	<b>Becca Aue, East Corridor Project Manager</b>

## **PROPOSED ACTION**

Authorizes the chief executive officer to execute an agreement with the City of Redmond for project administration services to provide expedited permitting, design review, and construction support services for the Downtown Redmond Link Extension in the lump sum amount of \$5,711,933.

## **KEY FEATURES SUMMARY**

- This action follows from the Term Sheet between the City of Redmond and Sound Transit executed on January 31, 2018.
- The Project Administration Agreement defines a relationship and scope of services for the City and their consultants to expedite permitting, design review, and construction support services for Downtown Redmond Link Extension (DRLE).
- The scope of services span four phases of work through the life of the project including: design-build Request for Proposal development, procurement, final design and permitting, and construction support.
- Sound Transit and the City of Redmond have agreed to a scope of work and compensation for services, to be paid according to a payment plan memorialized within the agreement. The lump sum payment also covers permit fees.

## **BACKGROUND**

The Downtown Redmond Link Extension is a 3.4 mile light rail extension from the Redmond Technology Center Station to the east corridor terminus station at Leary Way in Downtown Redmond. The project includes two stations and 1,400 new park and ride spaces. Funding for final design and construction was approved with the passage of ST3 in November 2016. Service to Downtown Redmond is planned to begin in 2024.

In 2011, DRLE was funded through conceptual engineering as part of East Link. The East Link Final EIS was issued in July 2011. The Board selected the project to be built for East Link, including Segment E of the East Link Project. In June 2017, the Board identified proposed refinements to DRLE for further study, authorizing additional environmental review and preliminary engineering. Proposed refinements included the alignment and station profile in the downtown segment of Redmond from an at-grade profile from Bear Creek to Leary Way, to an elevated profile from Bear Creek to 164th Ave NE, including an elevated station and tail tracks. Additional environmental information for these refinements was included in the Downtown Redmond Link Extension SEPA Addendum issued on August 31, 2018. The Board approved refinements to the project to be built in September 2018.

This action will reimburse City of Redmond staff and consultant time for participation in document reviews, development of design-build RFP documents, participation in the procurement of a design-build contractor, development and documentation of concurrence on key project issues, development and execution of a streamlined permitting plan, construction support services and permit fees.

Staffing services and level of effort have been outlined and memorialized in the Project Administration Agreement. Sound Transit agrees to compensate City of Redmond \$5,711,933 for services rendered, which includes permit fees. A payment plan has been developed and is included in the agreement. Payments will be commensurate with effort in each phase as outlined in the agreement.

**PROJECT STATUS**

Project Identification	Alternatives Identification	Conceptual Engineering / Draft EIS	Preliminary Engineering / Final EIS	Final Design	Construction
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Projected Completion Date for Preliminary Engineering: 3Q 2019  
 Project scope, schedule, and budget summary located on page 71 of the August 2018 Link Light Rail Program Progress Report.

**FISCAL INFORMATION**

The authorized project allocation to date for the Downtown Redmond Link Extension project is \$1,530,000,000. The Third Party phase has an allocation of \$17,000,000. Within the third parties phase, \$7,007,000 has been allocated to the budget line item for City of Redmond. This proposed action would commit \$5,711,933 against this line item and leave a remaining budget balance of \$1,295,067.

This action is within the authorized project allocation to date and sufficient monies remain after approval of this action to fund the remaining work in the third parties phase as contained in the current cost estimates

**Downtown Redmond Link Extension Project**  
(in thousands)

Project Phase	2018 Authorized Project Allocation to Date	Board Approvals	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Agency Administration	\$77,000	\$3,952	\$	\$3,952	\$73,047
Preliminary Engineering	23,000	19,831		19,831	3,170
Final Design	4,500	0		0	4,500
Third Party Agreements	17,000	490	5,712	6,202	10,798
Right of Way	199,000	7,970		7,970	191,030
Construction	1,151,500	3,900		3,900	1,147,600
Construction Services	58,000	1,830		1,830	56,170
Vehicles		0		0	0
Project Contingency		0		0	0
<b>Total Current Budget</b>	<b>\$1,530,000</b>	<b>\$37,974</b>	<b>\$5,712</b>	<b>\$43,686</b>	<b>\$1,486,314</b>

**Phase Detail - Third Party**

City of Redmond	\$7,007		\$5,712	\$5,712	\$1,295
Other Third Party Phase	9,993	490		490	9,503
<b>Total Phase</b>	<b>\$17,000</b>	<b>\$490</b>	<b>\$5,712</b>	<b>\$6,202</b>	<b>\$10,798</b>

**Stipend Agreement Detail**

	Board Approvals to Date	Current Approved Contract Status	Proposed Action	Proposed Total for Board Approval
Contract Amount	\$	\$	\$5,712	5,712
Contingency Amount	0	0	0	0
<b>Total Contract Amount</b>	<b>\$</b>	<b>\$</b>	<b>\$5,712</b>	<b>\$5,712</b>
Percent Contingency	0%	0%	0%	0%

**Notes:**

Amounts are expressed in Year of Expenditure.  
Board Approvals = Committed To-Date + Contingency as of Sep 2018, and includes pending Board actions.  
For detailed project information, see page 29 of the Adopted 2018 Transit Improvement Plan (TIP).

**SMALL BUSINESS/DBE PARTICIPATION AND APPRENTICESHIP UTILIZATION**

Not applicable to this action.

**PUBLIC INVOLVEMENT**

Sound Transit actively seeks public feedback at all project stages for the DRLE Project with the goal of fostering public trust through transparent communication, meaningful involvement, and being responsive to concerns and issues. As part of the Project Administration Agreement, reimbursement for City of Redmond outreach and communications staff has been included to support a coordinated approach in reaching out to and connecting with the public and Redmond business owners at key points in the project.

**TIME CONSTRAINTS**

A one-month delay would not create a significant impact to the project schedule.

**PRIOR BOARD/COMMITTEE ACTIONS**

Resolution R2018-37: Adopted the Downtown Redmond Link Extension baseline schedule and budget by increasing the authorized project allocation to date by \$1,351,974,000 from \$178,026,000 to \$1,530,000,000; and establishing a project revenue service date of December 31, 2024.

Resolution R2018-32: Refined the Project to be Built to the alignment as described in the ROD along with the refinements identified in Sound Transit Board Motion No. M2017-92.

Motion No. M2017-92: Identified proposed refinements to the Downtown Redmond Link Extension project for further study.

Resolution No. M2016-05: (1) Restored funding for the preliminary engineering on light rail from Overlake to Redmond in the Sound Transit 2 Finance Plan, (2) amended the Adopted 2016 Budget to create the Downtown Redmond Link Extension Project by (a) establishing the Project Lifetime Budget through the completion of the Preliminary Engineering Phase in the amount of \$28,617,000 and (B) establishing the 2016 Annual Budget as \$4,120,000, and (3) approving Gates 1-3 within Sound Transit's Phase Gate Process.

Resolution No. R2013-09: Selected the route, profiles, and station locations for the East Link Light Rail Project, and superseding Resolution No. R2011-10.

Motion No. M2011-81: Implemented the East Link Light Rail Project.

Resolution No. R2011-10: Selected the route, profiles, and station locations for the East Link Light Rail Project

## **ENVIRONMENTAL REVIEW**

KH 10/31/18

## **LEGAL REVIEW**

MT 11/2/2018

## **MOTION NO. M2018-154**

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute an agreement with the City of Redmond for project administration services to provide expedited permitting, design review, and construction support services for the Downtown Redmond Link Extension in the lump sum amount of \$5,711,933.

### **BACKGROUND:**

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**MOTION:**

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute an agreement with the City of Redmond for project administration services to provide expedited permitting, design review, and construction support services for the Downtown Redmond Link Extension in the lump sum amount of \$5,711,933.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on November 15, 2018.



Dave Somers  
Board Chair

ATTEST:



Kathryn Flores  
Board Administrator