

***West Seattle & Ballard Link Extensions
DSTT Capital Improvements***

Motion No. M2019-52

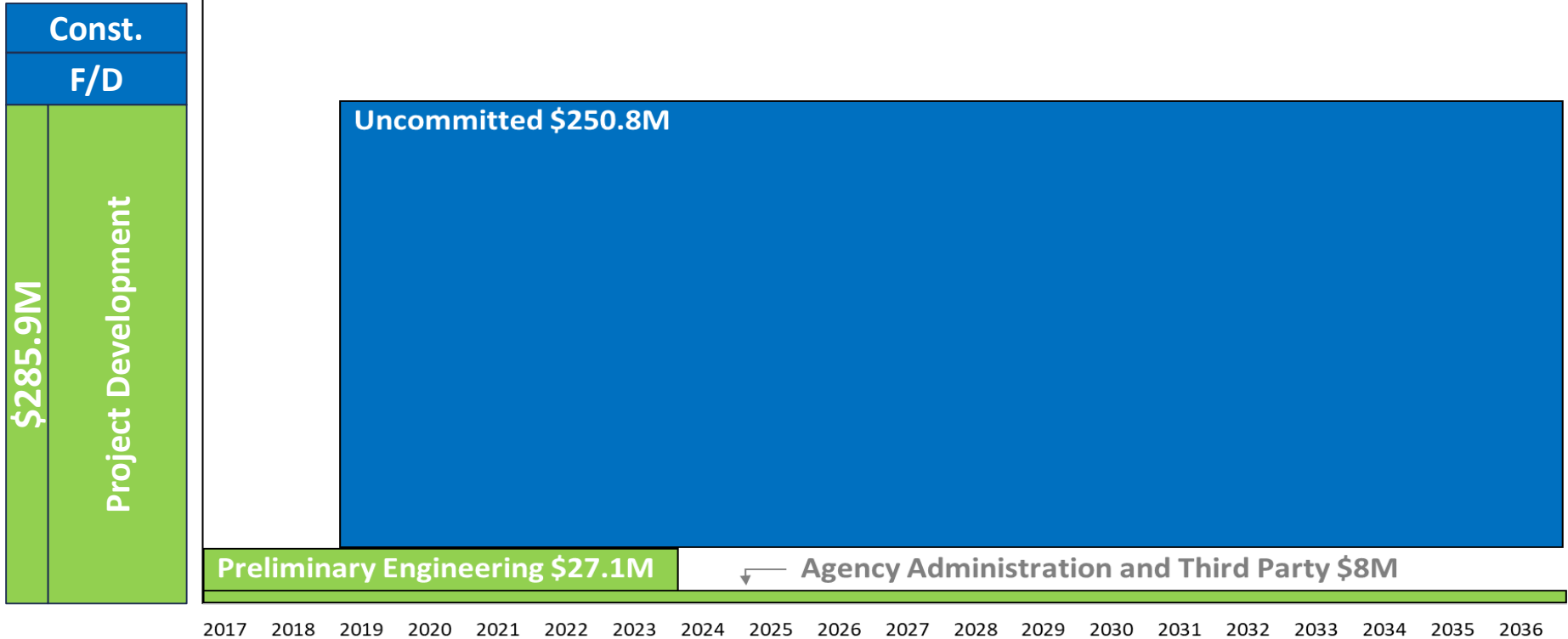
Contract Amendment with HNTB Corporation

5/9/2019

Illustrative - Not to Scale

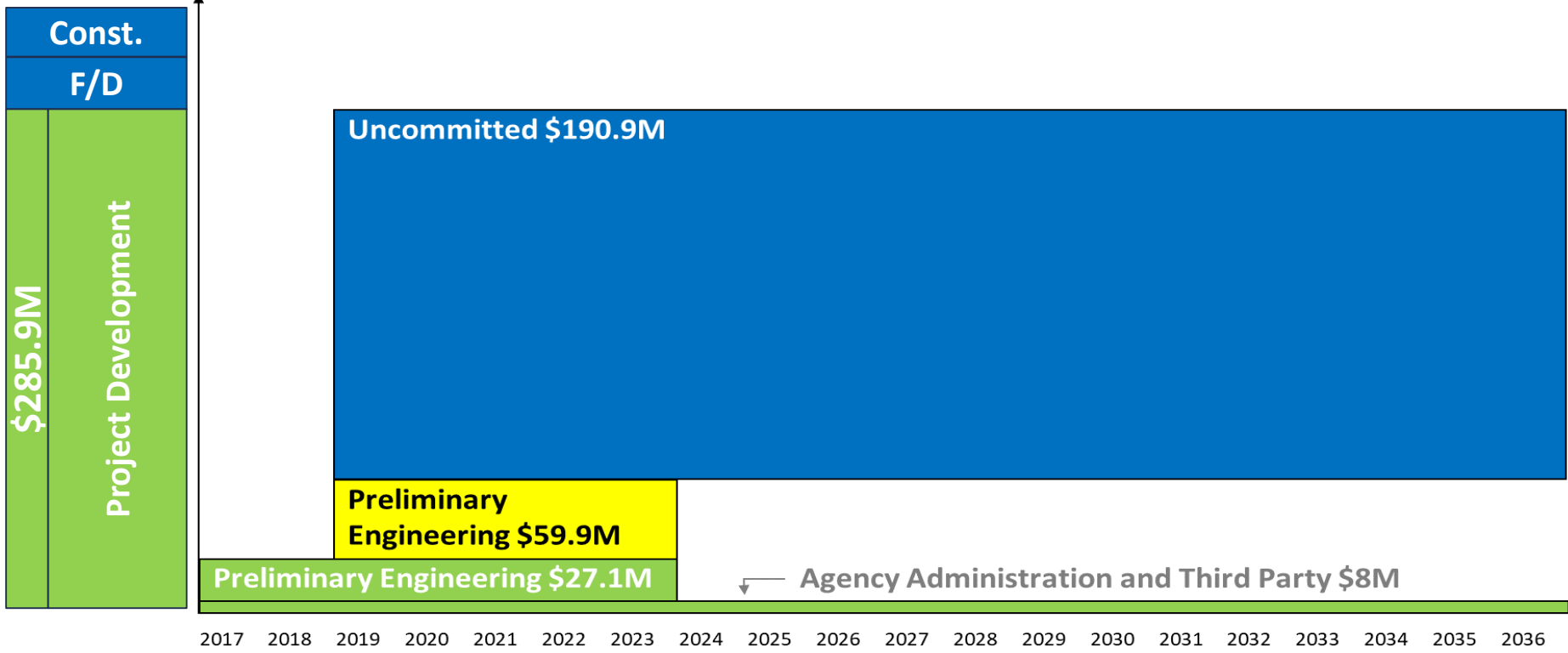
West Seattle & Ballard Link Extensions: Authorized Project Allocation \$285.9M

ALLOCATION \$ COMMITMENTS



West Seattle & Ballard Link Extensions: Board Approves Contract Amendment \$59.9M (Total contract \$60.3M)

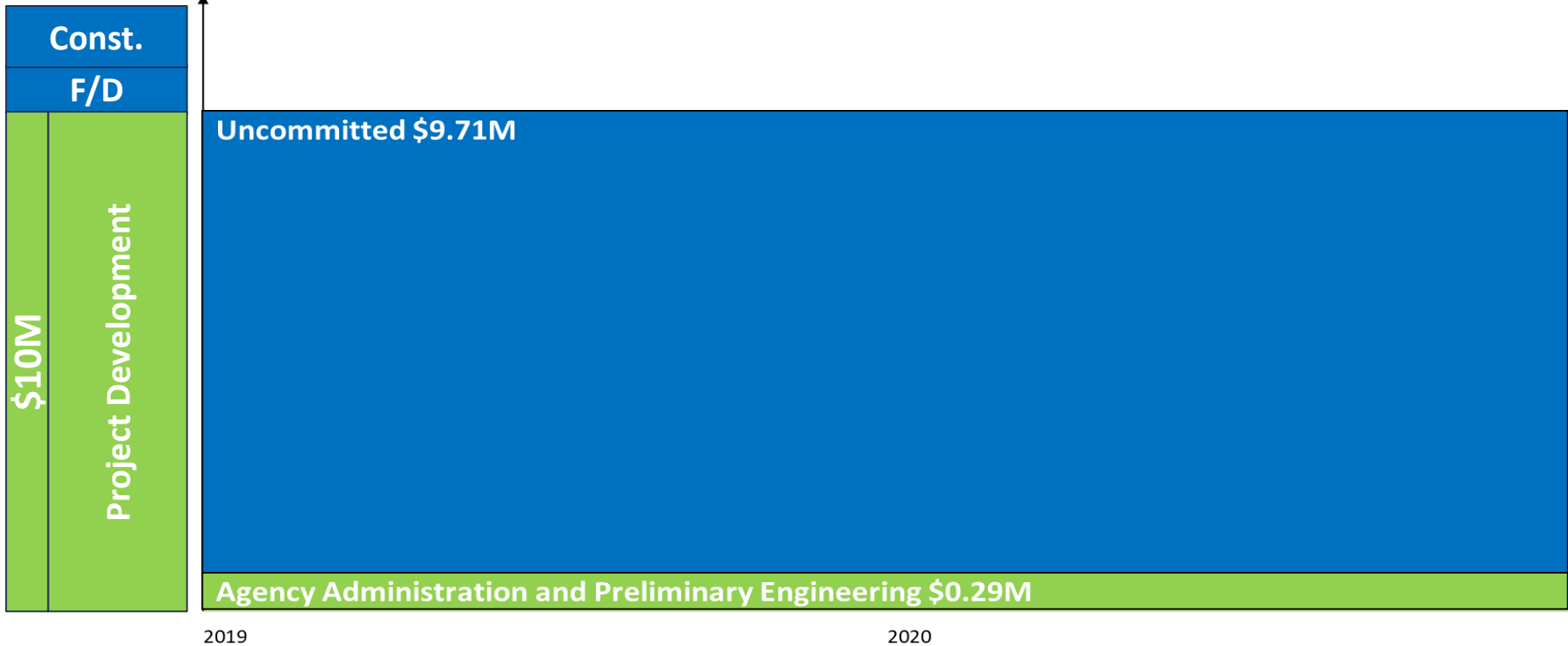
ALLOCATION \$ COMMITMENTS



Illustrative - Not to Scale

DSTT Capital Improvements: Authorized Project Allocation \$10M

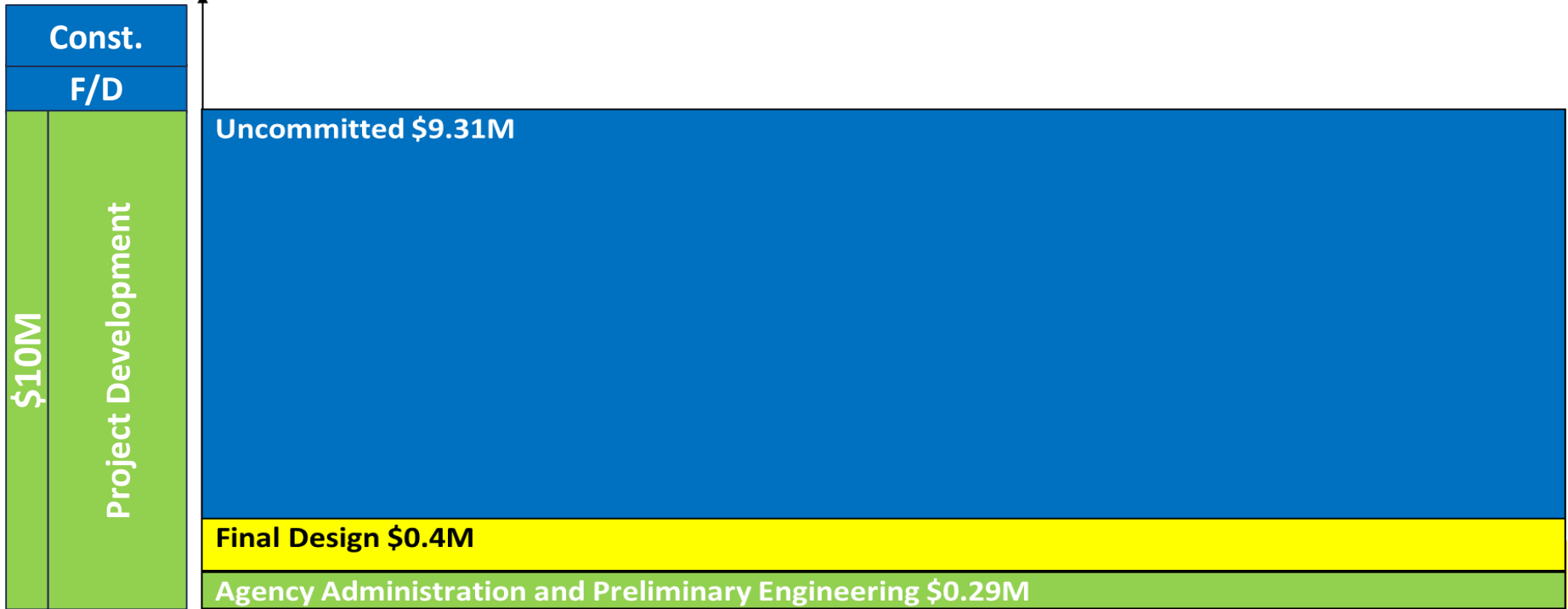
ALLOCATION \$ COMMITMENTS



Illustrative - Not to Scale

DSTT Capital Improvements: Board Approves Contract Amendment \$0.4M (Total contract \$60.3M)

ALLOCATION \$ COMMITMENTS



2019

2020

Thank you.



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