



Motion No. M2019-118

A motion of the Executive Committee of the Central Puget Sound Regional Transit Authority authorizing the systemwide programs in the System Expansion-Other portion of the Proposed 2020 Budget and Transit Improvement Plan to advance to the Finance and Audit Committee.

Background

Sound Transit is developing and operating regional transit infrastructure through three major voter-approved programs: Sound Move approved in 1996, Sound Transit 2 (ST2) approved in 2008, and Sound Transit 3 (ST3) approved in 2016. Transit infrastructure planning, design, and construction account for the majority of the agency's annual budget.

Section 1.

System Expansion-Other annual project budgets in the Proposed 2020 Budget total \$29.0 million:

PROPOSED 2020 BUDGET SYSTEM EXPANSION-OTHER ANNUAL PROJECT BUDGETS (in thousands)	
System Expansion-Other	\$28,967
Proposed Budget Total	\$28,967

Section 2.

System Expansion-Other changes to authorized project allocations in the Proposed 2020 TIP is \$15 million:

PROPOSED 2020 TIP SYSTEM EXPANSION-OTHER CHANGES TO AUTHORIZED PROJECT ALLOCATION (in thousands)			
	Adopted 2019 TIP	Changes	Proposed 2020 TIP
Existing Projects			
Fare Administration	\$5,441	\$500	\$5,941
New Projects			
Environmental Remediation	-	500	500
Parking Management Program		13,692	13,692
Total	\$5,441	\$14,692	\$20,133

Motion

It is hereby moved by the Executive Committee of the Central Puget Sound Regional Transit Authority that the systemwide programs in the System Expansion-Other portion of the Proposed 2020 Budget and Transit Improvement Plan are authorized to advance to the Finance and Audit Committee.

APPROVED by the Executive Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on December 12, 2019.



John Marchione
Executive Committee Chair

Attest:



Kathryn Flores
Board Administrator