Today’s Presentation

• Project Overview
• Financial Snapshot
• Schedule
• Project Elements
• Construction Work Underway
• Community Outreach
• Issues and Challenges
• Questions
Hilltop Tacoma Link Extension (HTLE)

Project Overview

- 2.4 mile extension
- Seven new station platforms
- Five new vehicles
- Operations and Maintenance Facility expansion
**HTLE Financial Snapshot**

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<tbody>
<tr>
<td><strong>Project Baseline Budget</strong></td>
<td>$217.3</td>
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<td><strong>Committed</strong></td>
<td>$181.9</td>
<td>(84%)</td>
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<td><strong>Incurred</strong></td>
<td>$42.4</td>
<td>(23%)</td>
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- Financials as of December 2018
- Project baselined in September 2017
- Year of Expenditure dollars
Schedule

City of Tacoma
Pre-construction utility relocations

Sound Transit
Heavy utility work*
OMF construction
Civil and systems construction**
System testing and pre-revenue service

Construction will include: *Water main, sanitary and storm sewer upgrades and new water service connections. **Operations and Maintenance Facility, stations, artwork, tracks, traction power substations, contact system poles, signalized intersections and repaved roadway.
Project Elements – Typical Platform/OCS
Project Elements - Traction Power Substations (TPSS)

TPSS at Stadium Way and S 2nd Street
Construction Headings (Work Zones)

• Heading 1 – Commerce St./Stadium Way to Division Ave.
• Heading 2 – Stadium District
  ➢ 2A – Stadium High School
  ➢ 2B – N. Tacoma Ave./N. 1st to Division/MLK
• Heading 3 – MLK/Division to MLK/S. 19th
• Operations and Maintenance Facility Expansion
Heading 1 – Stadium Way
9th/Commerce to Stadium Way/Division Ave.
Heading 2A–Stadium High School
N. E St/Division to N. 1st St./N. Tacoma Ave.
Heading 2B - Stadium District
N. 1st Street/Division Avenue and MLK
Heading 3 – Hilltop District
MLK/Division St. to MLK/S. 19th
Operations & Maintenance Facility
Community Outreach/Business Mitigation

• Door-to-door outreach
• Neighborhood notification
• Weekly E-newsletters to 4,000+ subscribers
• “Coffee with the Contractor,” drop-in meetings, and stakeholder briefings
• Collaboration with partners
• Events
• Access and signage
Key Issues and Challenges

• Maintaining a high level of safety awareness and accident prevention
• Unidentified utilities
• Impacts to Operations - cutovers
• Public Outreach during construction
• Third Party utility coordination
Thank you.

soundtransit.org