LRV Fleet Expansion Motion No. M2019-12 Contract Modification with LTK Engineering Services LLC

2/14/19



Project Status

- Design, manufacture and delivery of 152 light rail vehicles by September 2024
- On schedule First car delivery next month
- LTK engineering and inspection services
 contract



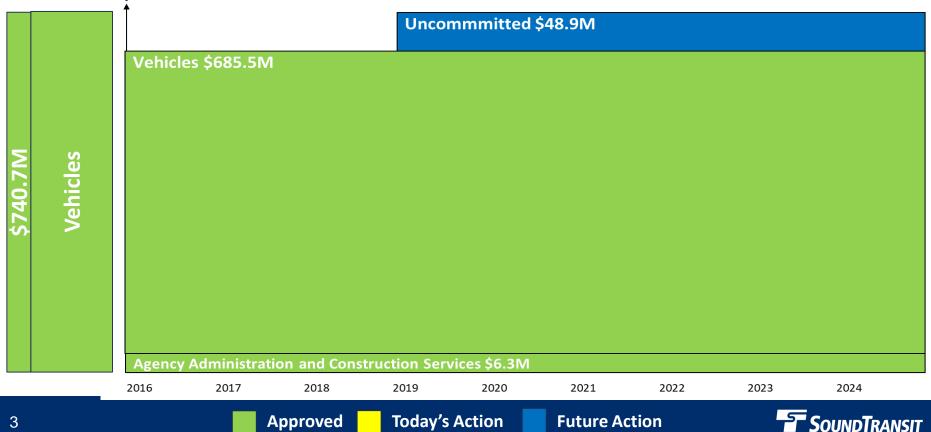
- Awarded in 2014 to support procurement of 40 vehicles for Northgate Link
- proposed modification for remainder of car order; 112 additional LRVs
- Fleet necessary to deliver service on East Link, Lynnwood, Federal Way and Downtown Redmond Link Extensions



Illustrative - Not to Scale

LRV Fleet Expansion: Authorized Project Allocation \$740.7M

ALLOCATION \$ COMMITMENTS



Illustrative - Not to Scale

LRV Fleet Expansion: Board Approves Contract Amendment \$11.3M

ALLOCATION \$ COMMITMENTS

\$740.7M	Venicies		\$685.5M dministrati	ion and Const	Const	nmmitted s ruction Serv		√			
		2016	2017	2018	2019	2020	2021	2022	2023	2024	
4			A	Approved	Today's	Action	Future Ac	tion	5	SoundTrans	Т





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