Federal Way Link Extension

Motion No. M2019-49

Design Build Contract

5/23/2019
Why we are here

• To review the project timeline and procurement process
• To inform today’s decision on a design-build contract
Project Corridor Map

Opening for revenue service: 2024

2035 daily ridership: 36,500 riders

Project corridor length: 7.8 miles

Project corridor travel time: 12 minutes

Diagrams are for illustration purposes only and are not to scale.
2016-2025 Project Timeline

- Final EIS
- Board Decision & ROD
- ROW Acquisition/Relocation
- 3rd Party Agreements
- Design-Build Procurement
- Major Utility Relocation
- Design, Construction & Testing
Design Build Procurement Process

- Request for Qualifications
- Statement of Qualifications
- Request for Proposal to Shortlisted Teams
- Proposals Evaluated by Sound Transit
- Negotiations w/ Highest Ranked Team
FEDERAL WAY LINK EXTENSION: Baseline Budget $2,451.5M

ALLOCATION $ COMMITMENTS

$2,451.5M

Design Build

Project Dev.

Agency Administration, Final Design, Construction Services and Construction $23.3M

Third Party $6.73M

Prelim. Engineering $46.12M

Right of Way $60.13M

Uncommitted $2,315.22M

Illustrative - Not to Scale

Approved  Today's Action  Future Action
FEDERAL WAY LINK EXTENSION: Board Approves DB Contract $1,413.7M

Total Contract $1,413.7M
Less Betterment ($39M)

Uncommitted $940.52M
Construction $1,374.7M

Agency Administration, Final Design, Construction Services and Construction $23.3M

Prelim. Engineering $46.12M
Right of Way $60.13M

Third Party $6.73M

Project Dev.
Design Build

$2,451.5M

ALLOCATION

COMMITMENTS
Next Steps – pending Board Approval

Q2 2019: CEO executes Authorized Design Build Contract
Q2 2019: Sound Transit issues Limited Notice to Proceed
Q3 2019: FTA and Sound Transit execute FFGA
2020: Complete ROW Acquisition
2024: Begin Revenue Service
Thank you.

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