Tacoma Dome Link Extension

Motion No. M2019-60
Project Development Services

06/13/19
Why we are here

- Motion No. M2019-60 authorizes a contract modification with HDR for Phase 2 for OMF South

  - HDR is the consultant for the TDLE Project contract, which includes the Operations and Maintenance Facility South

  - Separate contract modification expected for Phase 2 of Link extension portion of TDLE Project

- Today we are here to inform today’s decision.
Contract Modification

Scope

- Phase 1: Alternatives Development – complete for OMF South
- Phase 2: Draft EIS and Conceptual Engineering for OMF South – this action
- Phase 3: Final EIS and Preliminary Engineering for OMF South: future action
Phase 2 Scope of Work

- Facility Program Requirements
- Engineering
- Detailed evaluation of landfill site reuse
- Cost estimating and construction planning
- Draft EIS analysis
- Community outreach and engagement
- GIS and graphics
TACOMA DOME LINK EXTENSION: Project Allocation to Date $125.67M

**ALLOCATION** $  **COMMITMENTS**

- **Construction**
- **Final Design**
- **Project Development**

- **Uncommitted** $109.55M
- **Prelim. Engineering** $11.52M
- **Agency Administration and Third Parties** $4.6M

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**Approved** | **Today’s Action** | **Future Action**
TACOMA DOME LINK EXTENSION: Board Approves Contract Amendment $8.6M

ALLOCATION $ COMMITMENTS

Construction

Final Design

Project Development

$125.67M

Prelim. Engineering $11.52M

Uncommitted $100.95M

Preliminary Engineering $8.6M

Agency Administration and Third Parties $4.6M

2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031

Approved  Today’s Action  Future Action
Thank you.