

Tacoma Dome Link Extension

Motion No. M2019-60

Project Development Services

06/13/19

Why we are here

- Motion No. M2019-60 authorizes a contract modification with HDR for Phase 2 for OMF South
 - HDR is the consultant for the TDLE Project contract, which includes the Operations and Maintenance Facility South
 - Separate contract modification expected for Phase 2 of Link extension portion of TDLE Project
- Today we are here to inform today's decision.

Contract Modification

› Scope

- › Phase 1: Alternatives Development – ***complete for OMF South***
- › Phase 2: Draft EIS and Conceptual Engineering for OMF South–***this action***
- › Phase 3: Final EIS and Preliminary Engineering for OMF South:***future action***

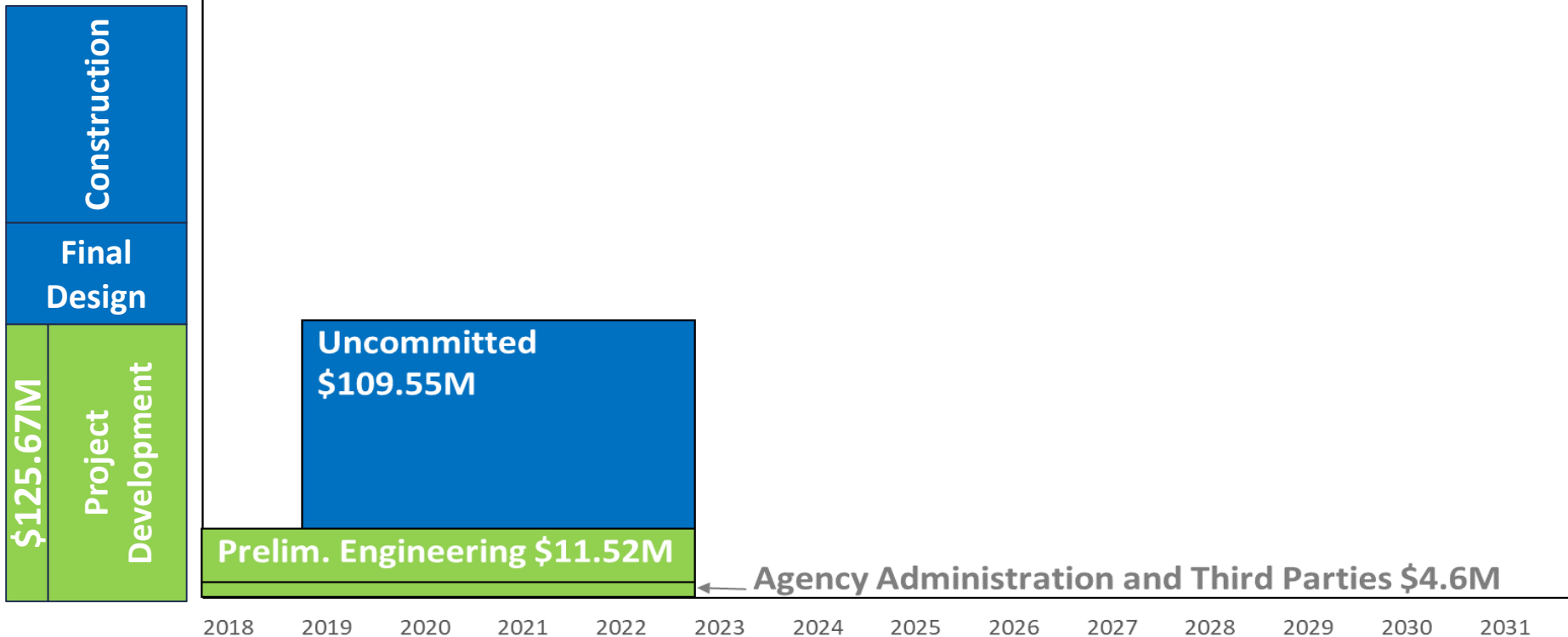
Phase 2 Scope of Work

- › Facility Program Requirements
- › Engineering
- › Detailed evaluation of landfill site reuse
- › Cost estimating and construction planning
- › Draft EIS analysis
- › Community outreach and engagement
- › GIS and graphics

Illustrative - Not to Scale

TACOMA DOME LINK EXTENSION: Project Allocation to Date \$125.67M

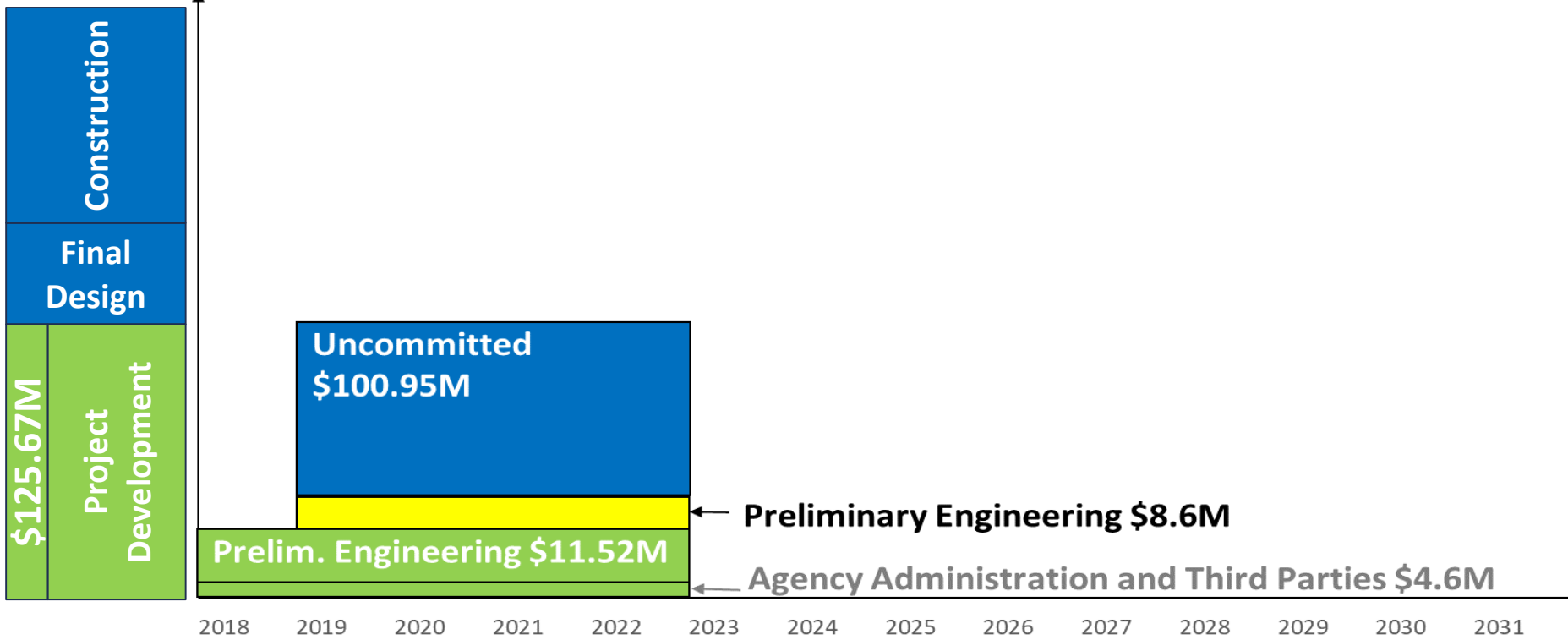
ALLOCATION \$ COMMITMENTS



Illustrative - Not to Scale

TACOMA DOME LINK EXTENSION: Board Approves Contract Amendment \$8.6M

ALLOCATION \$ COMMITMENTS



Thank you.



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