

West Seattle and Ballard Link Extensions

System Expansion Committee | February 14, 2019

Agenda

- Alternatives development process
- Level 3 alternatives
- Level 3 evaluation results
- Potential mix-and-match opportunities

Alternatives development process

LEVEL 1

Alternatives developmen

Early-2018

Conduct early scoping

Study ST3 representative project and alternatives

Screen alternatives

PUBLIC INVOLVEMENT

LEVEL 2

Alternatives development

Mid-2018

Technical analysis

Refine and screen alternatives

PUBLIC INVOLVEMENT

LEVEL 3

Alternatives development

Late-2018 / Early-2019

Refine and screen alternatives

Conduct Environmental Impact Statement (EIS) scoping

PUBLIC INVOLVEMENT

PREFERRED ALTERNATIVE*

Early-2019

*The Sound Transit Board identifies preferred alternatives and other alternatives to study.

Community engagement and collaboration









Meeting dates subject to change.

Level 3 alternatives screening

SAG Meeting #12	Jan 30	Level 3 evaluation results
ELG Meeting #6	Feb 1	Level 3 evaluation results
EIS Scoping Open Houses / Neighborhood Forums	Feb 27, 28 & March 7	Level 3 evaluation results
ELG Meeting #7	March 29	CID station focus
SAG Meeting #13	April 17 or 18	Level 3 recommendations
ELG Meeting #8	April 26	Level 3 recommendations
Sound Transit Board System Expansion Committee	May 9	Identify preferred alternative (and other EIS alternatives)
Sound Transit Board Full Board	May 23	Identify preferred alternative (and other EIS alternatives)

What is EIS Scoping?

- Start of federal environmental review process
- 30-day public comment period begins February 15
- Seeking public feedback on scope of EIS
 - Range of alternatives
 - Topics to study
 - Purpose and need
- Informs Board decision on what to study in EIS*

^{*} Scope of EIS also subject to Federal Transit Administration (FTA) oversight

How to provide scoping comments

- Attend an open house:
 - West Seattle on Wednesday, Feb. 27, 6 8:30 p.m. at Alki Masonic Center
 - Ballard/Interbay on Thursday, Feb. 28, 6 8:30 p.m. at <u>Ballard High School</u>
 - Downtown on Thursday, March 7, 5 7:30 p.m. at <u>Union Station</u>
- Comment online: wsblink.participate.online
- Email us: wsbscopingcomments@soundtransit.org
- Leave a voicemail: 833-972-2666
- Mail us:
 - West Seattle and Ballard Link Extensions, c/o Lauren Swift, Sound Transit, 401 S. Jackson St., Seattle, WA 98104

Screening process

Broad range of initial alternatives

Refine remaining alternatives

Further evaluation

Preferred Alternative and other EIS alternatives

Level 3 recommendations

- Interest in additional scope items
- Additional scope items require 3rd party funding*
- Potential *recommendations*:
 - Preferred Alternative #1: If 3rd party funding not secured
 - Preferred Alternative #2: If 3rd party funding is secured.

Level 3 alternatives screening

SAG Meeting #12	Jan 30	Level 3 evaluation results				
ELG Meeting #6	Feb 1	Level 3 evaluation results				
EIS Scoping Open Houses / Neighborhood Forums	Feb 27, 28 & March 7	Level 3 evaluation results				
ELG Meeting #7	March 29	CID station focus				
SAG Meeting #13	April 17 or 18	Level 3 recommendations				
ELG Meeting #8	April 26	Level 3 recommendations				
Sound Transit Board System Expansion Committee	May 9	Identify preferred alternative (and other EIS alternatives)				
Sound Transit Board Full Board	May 23	Identify preferred alternative (and other EIS alternatives)				



Summary of Level 3 alternatives

- **ST3** Representative Project
- West Seattle Elevated/ C-ID 5th Ave/ Downtown 6th Ave/ Ballard Elevated
 - C-ID station options: 5th Ave Cut-and-Cover and 5th Ave Mined
- West Seattle Tunnel/ C-ID 4th Ave/ Downtown 5th Ave/ Ballard Tunnel
 - Junction station options: 41st Ave, 42nd Ave and 44th Ave
 - C-ID station options: 4th Ave Cut-and-Cover and 4th Ave Mined
 - Ballard station options: 14th Ave and 15th Ave



ST3 Representative Project

Summary of Level 3 alternatives

ST3 Representative Project

- West Seattle Elevated/ C-ID 5th Ave/ Downtown 6th Ave/ Ballard Elevated
- C-ID station options: 5th Ave Cut-and-Cover and 5th Ave Mined
- West Seattle Tunnel/ C-ID 4th Ave/ Downtown 5th Ave/ Ballard Tunnel
 - Junction station options: 41st Ave, 42nd Ave and 44th Ave
 - C-ID station options: 4th Ave Cut-and-Cover and 4th Ave Mined
 - Ballard station options: 14th Ave and 15th Ave



West Seattle Elevated/ C-ID 5th Ave/ Downtown 6th Ave/ Ballard Elevated

Summary of Level 3 alternatives

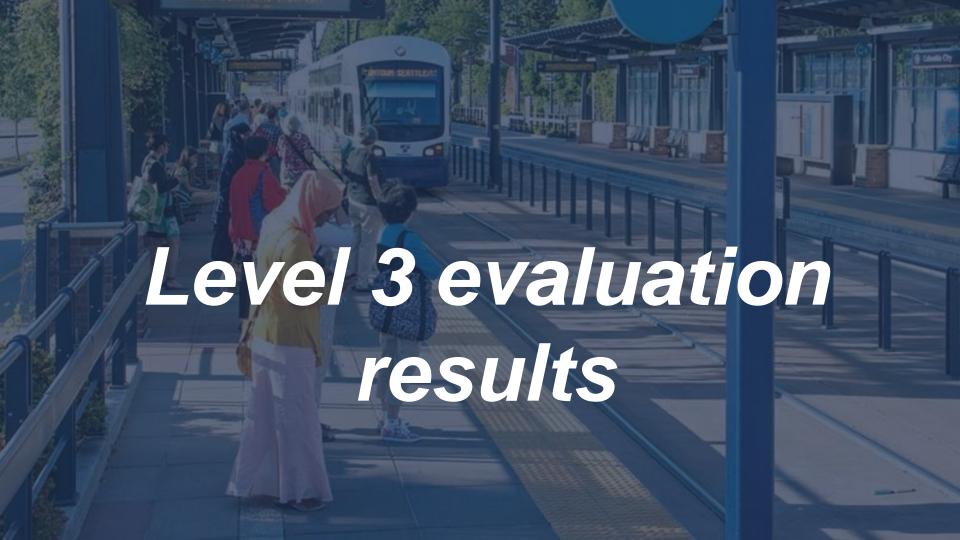
- ST3 Representative Project
- West Seattle Elevated/ C-ID 5th Ave/ Downtown 6th Ave/ Ballard Elevated
 - C-ID station options: 5th Ave Cut-and-Cover and 5th Ave Mined

West Seattle Tunnel/ C-ID 4th Ave/ Downtown 5th Ave/ Ballard Tunnel

- Junction station options: 41st Ave, 42nd Ave and 44th Ave
- C-ID station options: 4th Ave Cut-and-Cover and 4th Ave Mined
- Ballard station options: 14th Ave and 15th Ave



West Seattle Tunnel/ C-ID 4th Ave/ Downtown 5th Ave/ Ballard Tunnel



Evaluation criteria

> 17 criteria consistent in all levels of evaluation

- Reliable service
- Travel times
- Regional connectivity
- Transit capacity
- Projected transit demand
- Regional centers served
- ST Long-Range Plan consistency
- ST3 consistency
- Technical feasibility

- Financial sustainability
- Historically underserved populations
- Station area land use plan consistency
- Modal integration
- Station area development opportunities
- Environmental effects
- Traffic operations
- Economic effects

Measures and methods

> 50+ quantitative and/or qualitative measures

Ratings for Lower, Medium and Higher performing

Lower Performing

Medium Performing

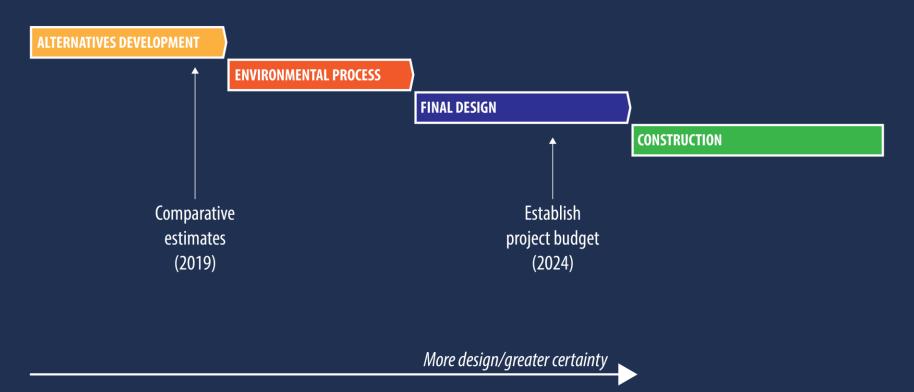
Higher Performing

Comparative estimates

> Purpose: To *inform comparison* of Level 3 alternatives

- Comparative estimates for end-to-end alternatives
 - Consistent methodology (2018\$; construction, real estate, etc.)
 - Based on limited conceptual design (less than 5% design)
 - Does not establish project budget
- Project budget established during final design (~ 2024)

Project budget



	ST3 Representative	West Seattle Elevated/C-II Ave/Ballard		West Seattle Tunnel/C-ID 4th Ave/Downtown 5th Ave/Ballard Tunnel						
Evaluation Measures	Project	5th Ave Cut-and-Cover International District/ Chinatown Station		41st Ave Alaska Junction/4th Ave Cut-and Cover/14th Ave Ballard	42nd Ave Alaska Junction Station	44th Ave Alaska Junction Station	4th Ave Mined International District/ Chinatown Station	15th Ave Ballard Station		
Provide high quality rapid, reliable, and effici	ent peak and off-peak	light rail transit service to c	ommunities in the project	corridors defined in ST3.						
At-grade crossings	3	1			1					
Potential service interruptions/recoverability	Lower	Med	ium		Medium			Medium		
Improve regional mobility by increasing connectivity and capacity through downtown Seattle to meet projected transit demand.										
Network Integration	Lower	Med	ium		Higher		Medium	Higher		
Connect regional centers as described in adop	pted regional and local	l land use, transportation, a	nd economic developmen	t plans and Sound Transit's	Regional Transit Long-Rang	ge Plan.				
Accommodates future LRT extension	Lower	Med	ium	Hig	her	Medium	Higher			
Implement a system that is consistent with th	he ST3 Plan that establ	ished transit mode, corridor	, and station locations an	d that is technically feasible	e and financially sustainable	e to build, operate, and mi	aintain.			
Potential ST3 schedule effects	Higher	Higher	Medium			Lower				
Potential ST3 operating plan effects	Lower	High	ner	Higher			Medium	Higher		
Engineering constraints	Lower	Med	ium							
Constructability issues	Lower	Med	ium	Lower						
Operational constraints	Lower	Medium	Lower	Higher			Lower	Higher		
Capital costs (2018\$)	-	+\$400M	+\$500M	+\$1,900M			+\$2,100M	+\$1,900M		
Encourage equitable and sustainable urban g	growth in station areas	through support of transit-	oriented development, st	ation access, and modal int	egration in a manner that is	s consistent with local land	d use plans and policies.			
Passenger transfers	Higher	Higher	Medium		Higher		Medium	Higher		
Equitable development opportunities	Lower		Medium Higher							
Preserve and promote a healthy environment		mizing adverse impacts on t	the natural, built and soci	al environ ments through su	stainable practices.					
Parks/recreational resource effects (acres)	1.4	5.				5.7				
Water resource effects (acres)	0.8	0		<0.1						
Fish and wildlife habitat effects (acres)	15.0	6.	-	15.0						
Hazardous materials sites (1)	50	60		40						
Visual effects to sensitive viewers (miles)	2.5	1.		1.2						
Potentially affected properties	Medium	Lower		Higher						
Residential unit displacements	Medium	Lower		Higher						
Business displacements (square feet) Construction impacts	Higher Lower	Lower	ver Medium	Higher Medium		Lower	Medium			
Burden on minority/low-income	Lower	Lower			ivieuium	Lower	Lower	ivieulum		
Traffic circulation and access effects	Lower					Higher				
Effects on transportation facilities	Lower	Medium Medium		nigher Medium						
Effects on freight movement	Lower	Med	-			Medium				
Encoto on neight movement	207701	IVICU								

⁽¹⁾ On properties that overlap with the project footprint

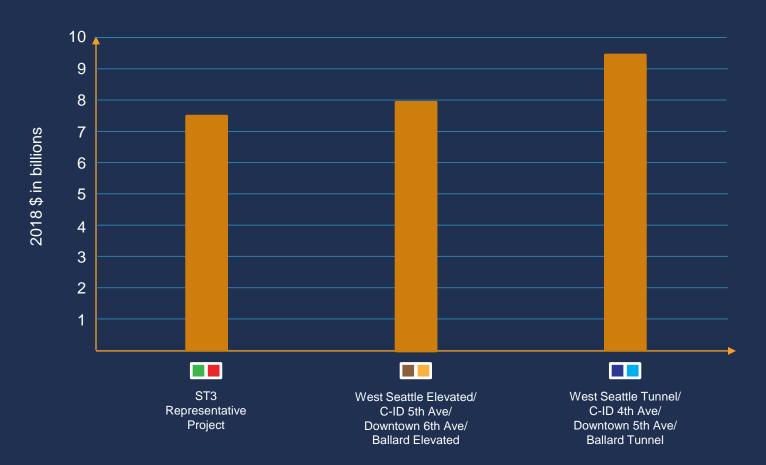
5

Lower Performing

Medium Performing

Higher Performing

Comparative estimates



Estimates based on limited conceptual design for the purpose of comparing alternatives only. Project budget established during final design (~2024).



Summary of Level 3 alternatives

ST3 Representative Project

- West Seattle Elevated/ C-ID 5th Ave/ Downtown 6th Ave/ Ballard Elevated
- C-ID station options: 5th Ave Cut-and-Cover and 5th Ave Mined
- West Seattle Tunnel/ C-ID 4th Ave/ Downtown 5th Ave/ Ballard Tunnel
 - Junction station options: 41st Ave, 42nd Ave and 44th Ave
 - C-ID station options: 4th Ave Cut-and-Cover and 4th Ave Mined
 - Ballard station options: 14th Ave and 15th Ave



West Seattle Elevated/ C-ID 5th Ave/ Downtown 6th Ave/ Ballard Elevated — Potential mix-and-match opportunities

Summary of Level 3 alternatives

- ST3 Representative Project
- West Seattle Elevated/ C-ID 5th Ave/ Downtown 6th Ave/ Ballard Elevated
 - C-ID station options: 5th Ave Cut-and-Cover and 5th Ave Mined

West Seattle Tunnel/ C-ID 4th Ave/ Downtown 5th Ave/ Ballard Tunnel

- Junction station options: 41st Ave, 42nd Ave and 44th Ave
- C-ID station options: 4th Ave Cut-and-Cover and 4th Ave Mined
- Ballard station options: 14th Ave and 15th Ave



West Seattle Tunnel/ C-ID 4th Ave/ Downtown 5th Ave/ Ballard Tunnel — Potential mix-and-match opportunities



Next steps

SAG Meeting #12	Jan 30	Level 3 evaluation results
ELG Meeting #6	Feb 1	Level 3 evaluation results
EIS Scoping Open Houses / Neighborhood Forums	Feb 27, 28 & March 7	Level 3 evaluation results
ELG Meeting #7	March 29	CID station focus
SAG Meeting #13	April 17 or 18	Level 3 recommendations
ELG Meeting #8	April 26	Level 3 recommendations
Sound Transit Board System Expansion Committee	May 9	Identify preferred alternative (and other EIS alternatives)
Sound Transit Board Full Board	May 23	Identify preferred alternative (and other EIS alternatives)



	ST3 Representative	West Seattle Elevated/C-II Ave/Ballar		West Seattle Tunnel/C-ID 4th Ave/Downtown 5th Ave/Ballard Tunnel					
Evaluation Measures	Project	5th Ave Cut-and-Cover International District/ Chinatown Station	Chinatown Station	41st Ave Alaska Junction/4th Ave Cut-and- Cover/14th Ave Ballard	42nd Ave Alaska Junction Station	44th Ave Alaska Junction Station	4th Ave Mined International District/ Chinatown Station	15th Ave Ballard Station	
Provide high quality rapid, reliable, and efficient	ent peak and off-peak l	ight rail transit service to c	ommunities in the project	t corridors defined in ST3.					
At-grade crossings	3	1		1					
Potential service interruptions/recoverability	Lower	Med	ium		Medium			Medium	
LRT travel times (minutes)	6 to 7 / 13 to 14	6 to 7 / 1	.3 to 14	6 to 7 / 13 to 14					
Transit travel time savings (minutes)	12 to 20	12 to	20	12 to 20					
Improve regional mobility by increasing conne	ectivity and capacity th	rough downtown Seattle to	o meet projected transit d	emand.					
Network integration	Lower	Med	ium		Higher		Medium	Higher	
Passenger carrying capacity	Medium	Med	ium			Medium			
Average weekday trips on West Seattle/	35,000 to 40,000 /	35,000 to	39,000 /			35,000 to 41,000 /			
Ballard extensions (2042)	123,000 to 163,000	120,000 to	,			125,000 to 165,000			
Connect regional centers as described in adop	oted regional and local	land use, transportation, a	d use, transportation, and economic development plans and Sound Transit's Regional Transit Long-Range Plan.						
PSRC growth centers served	5	5				5			
Pop/job densities served (2040)	38 / 39	39 /	39			37 / 38 to 39			
Accommodates future LRT extension	Lower	Med	ium	Higher Medium			Higher		
Implement a system that is consistent with the ST3 Plan that established transit mode, corridor, and station locations and that is technically feasible and financially sustainable to build, operate, and maintain.									
Mode, route and stations per ST3	Higher	High	ner	Higher					
Potential ST3 schedule effects	Higher	Higher	Medium	Lower					
Potential ST3 operating plan effects	Lower	High	ner		Higher		Medium	Higher	
Engineering constraints	Lower	Medium		Lower					
Constructability issues	Lower	Med	ium			Lower			
Operational constraints	Lower	Medium	Lower	Higher		Lower	Higher		
Capital costs (2018\$)	-	+\$400M	+\$500M		+\$1,900M +\$2,100M			+\$1,900M	
Annual O&M costs on West Seattle/	\$25 to \$30 /	\$25 to	\$30 /	\$25 to \$30 /			. ,		
Ballard extensions (2018\$ in millions)	\$55 to \$60	\$55 to	\$60	\$55 to \$60					
Expand mobility for the corridor and region's	residents, which includ	e transit dependent, low in	come, and minority popul	ations.					
Low-income/minority opportunities	Medium	Med	ium	Medium					
(activity nodes/rental units) (1)	23%	22%		23%					
Low-income population (1/2)	32% / 32%	32% / 32%		32% / 31%					
Minority population (1/2)	34% / 34%	34% / 35%		34% / 34 to 35%					
Youth population (1/2)	7% / 10%	7% / 9%		7% / 9 to 10%					
Elderly population (1/2)	14% / 11%	14% /		14% / 11 to 12%					
Limited English Proficiency population (1/2)	7% / 8%	7% /							
Disabled population (1/2)	12% / 11%	12% /		12% / 11%					
(1) Within station walksheds: (2) Within 15 mir						12,0 / 12,0			
Lovol 2		dust	ion			Lower Performing	Medium Performing	Higher Performing	

Level 3 evaluation - Part 1 of 2

Overview of Key Differentiators

	ST3 Representative	West Seattle Elevated/C-ID 5th Ave/Downtown 6th Ave/Ballard Elevated		West Seattle Tunnel/C-ID 4th Ave/Downtown 5th Ave/Ballard Tunnel				
Evaluation Measures	Project	5th Ave Cut-and-Cover International District/ Chinatown Station	5th Ave Mined International District/ Chinatown Station	41st Ave Alaska Junction/4th Ave Cut-and- Cover/14th Ave Ballard	42nd Ave Alaska Junction Station	44th Ave Alaska Junction Station	4th Ave Mined International District/ Chinatown Station	15th Ave Ballard Station
Encourage equitable and sustainable urban g				tation access, and modal integ	ration in a manner tha		d use plans and policies.	
Compatibility with Urban Centers/Villages (1)	58%	56	, -			55 to 58%		
Station land use plan consistency	Higher	High				Higher		
Activity nodes served (1)	302	29	8			300 to 303		
Passenger transfers	Higher	Higher	Medium		Higher		Medium	Higher
Bus/rail and rail/rail integration (1)	Medium	Med	ium			Medium		
Bicycle infrastructure and accessibility (1)	19%	199	%			18 to 19%		
Pedestrian/limited mobility accessibility	Higher	High		Higher				
Development potential (1)	14%	149	%	13 to 14%				
Equitable development opportunities	Lower	Med	ium	Higher				
Preserve and promote a healthy environment	and economy by mini	mizing adverse impacts on t	the natural, built and soci	ial environments through sust	ainable practices.			
Historic properties/Landmarks (2)	40	20)			40		
Potential archaeological resource effects (1)	Lower	Low	ver			Lower		
Parks/recreational resource effects (acres)	1.4	5.3	3			5.7		
Water resource effects (acres)	0.8	0.9	5			<0.1		
Fish and wildlife habitat effects (acres)	15.0	6.0	0			15.0		
Hazardous materials sites (2)	50	60)			40		
Visual effects to sensitive viewers (miles)	2.5	1.7	7			1.2		
Noise/vibration sensitive receivers (1)	Medium	Med	ium			Medium		
Potentially affected properties	Medium	Low	ver er			Higher		
Residential unit displacements	Medium	Low	ver	Higher				
Business displacements (square feet)	Higher	Low	/er	Higher				
Construction impacts	Lower	Lower	Medium		Medium		Lower	Medium
Burden on minority/low-income	Lower	Med	ium			Lower		
Traffic circulation and access effects	Lower	Med	ium	Higher				
Effects on transportation facilities	Lower	Med	ium	Medium				
Effects on freight movement	Lower	Med	ium	Medium				
Business and commerce effects	Medium	Med	ium	Medium				

⁽¹⁾ Within station walksheds and/or defined buffer of alignment; (2) On properties that overlap with the project footprint

Level 3 evaluation - Part 2 of 2

Lower Performing Medium Performing Higher Performing