



Resolution No. R2019-14

Bike Parking Program Budget Transfer

Meeting:	Date:	Type of action:	Staff contact:
Rider Experience and Operations Committee	05/02/2019	Recommend to Board	Don Billen, Executive Director of PEPD
Board	05/23/2019	Final action	Alex Krieg, PEPD Senior Manager of Planning & Integration Rebecca Roush, PEPD Transportation Planner – Bicycle Program

Proposed action

Transfers \$487,667 from the Construction phase to the Operations and Maintenance phase of the Adopted 2019 Budget for the Bike Parking Program, while maintaining the overall authorized program allocation of \$9,700,000.

Key features summary

- This action is an administrative adjustment to reallocate funds between phases of the project. No additional funds are required for this action.
- This action transfers \$487,667 from the Construction phase of the Bike Parking Program to the Operations and Maintenance phase of the project.
- The transfer is needed because during the 2019 budget development process, the operations and maintenance of the bicycle lockers was not correctly allocated within the budget.

Background

Currently, Sound Transit provides 451 bicycle parking spaces in secure lockers. These lockers are leased on an annual basis to individual users and are accessible only by the renter using a physical key.

Smart, on-demand bicycle lockers would be available to any bicyclist subscribing to the locker system, not just a single key-holder for any one locker. This contract provides Sound Transit customers a new secure bike parking option, makes better use of valuable facility plaza space, and allows Sound Transit to be more responsive to growing demand for secure bike parking. With limited capacity to store bikes on Sound Transit vehicles, secure bicycle parking provides transit customers with an alternative to bringing their bike onboard. Smart, on-demand bicycle lockers provide the potential for hourly/daily turnover in usage, unlike Sound Transit's current locker inventory.

This action would transfer funds from the Construction phase to the Operations and Maintenance phase of the program, while maintaining the overall program budget.

Fiscal information

The authorized program allocation to date for the Bike Parking Program is \$9,700,000. The proposed action will shift \$487,667 from the Construction phase to the Operations and Maintenance phase.

Bike Parking Program

(in thousands)

Project Phase	Annual Project Budget			Authorized Project Allocation to Date		
	Adopted 2019 Annual Project Budget	Budget Revision	Revised 2019 Annual Project Budget	Authorized Project Allocation to Date (Current)	Allocation Change	Authorized Project Allocation to Date (New)
Operations and Maintenance			\$488	\$	\$488	\$488
Agency Administration	100		100	500		500
Preliminary Engineering						
Final Design	100		100	500		500
Third Party Agreements						
Right of Way						
Construction	1,200		1,200	8,700	(488)	8,212
Construction Services						
Vehicles						
Contingency						
Total	\$1,400	\$	\$1,888	\$9,700	\$	\$9,700

Notes:

Amounts are expressed in Year of Expenditure.
 For detailed project information, see page 263 of the Adopted 2019 Financial Plan.

Disadvantaged and small business participation

Not applicable to this action.

Public involvement

Not applicable to this action.

Time constraints

This action to transfer budget is needed to provide funding for a separate action being sought under Motion No. M2019-44. A one month delay in approving this action may impact a 2019 agency milestone to install new lockers this year.

Environmental review – KH 4/24/19

Legal review – JW 4/26/19

Resolution No. R2019-14

A RESOLUTION of the Board of the Central Puget Sound Regional Transit Authority transferring \$487,667 from the Construction phase to the Operations and Maintenance phase of the Adopted 2019 Budget for the Bike Parking Program, while maintaining the overall authorized program allocation of \$9,700,000.

WHEREAS, the Central Puget Sound Regional Transit Authority, commonly known as Sound Transit, was formed under chapters 81.104 and 81.112 of the Revised Code of Washington (RCW) for the Pierce, King, and Snohomish Counties region by action of their respective county councils pursuant to RCW 81.112.030; and

WHEREAS, Sound Transit is authorized to plan, construct, and permanently operate a high-capacity system of transportation infrastructure and services to meet regional public transportation needs in the Central Puget Sound region; and

WHEREAS, in general elections held within the Sound Transit district on November 5, 1996, November 4, 2008, and November 8, 2016, voters approved local funding to implement a regional high-capacity transportation system for the Central Puget Sound region; and

WHEREAS, in December 2018, the Board approved Resolution No. R2018-44, adopting an annual budget for the period from January 1 through December 31, 2019, and adopting the 2019 Transit Improvement Plan; and


WHEREAS, the Bike Parking Program will install smart, on-demand bicycle lockers for use by transit customers; and

WHEREAS, the smart, on-demand bicycle lockers will expand Sound Transit's bicycle parking capacity, improve efficiency and customer convenience over current key-access, leased lockers, and make individual secure bicycle parking spaces available to a greater number of transit customers; and

WHEREAS, the transfer is needed because during the 2019 budget development process, the operations and maintenance of the bicycle lockers was not correctly allocated within the budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Puget Sound Regional Transit Authority that \$487,667 be transferred from the Construction phase to the Operations and Maintenance phase of the Adopted 2019 Budget for the Bike Parking Program, while maintaining the overall authorized program allocation of \$9,700,000.

ADOPTED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on May 23, 2019.



John Marchione
Board Chair

Attest:



Kathryn Flores
Board Administrator