East Link Extension Update
System Expansion Committee
10/08/20
Why we are here

• Provide a project update on the East Link Extension
  • Schedule
  • Budget
  • Upcoming Milestones
  • Construction Progress
  • Key Issues

• Information only, no action required
### Project Schedule

<table>
<thead>
<tr>
<th>Year</th>
<th>Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012-15</td>
<td>Final Design</td>
</tr>
<tr>
<td>2016</td>
<td>E130 – Seattle to South Bellevue (I-90)</td>
</tr>
<tr>
<td>2017</td>
<td>E320 South Bellevue</td>
</tr>
<tr>
<td>2018</td>
<td>E330 Downtown Bellevue Tunnel</td>
</tr>
<tr>
<td>2019</td>
<td>E335 Downtown Bellevue to Spring District</td>
</tr>
<tr>
<td>2020</td>
<td>E340 Bel-Red</td>
</tr>
<tr>
<td>2021</td>
<td>E360 SR520 to Redmond</td>
</tr>
<tr>
<td>2022</td>
<td>E750 Systems</td>
</tr>
<tr>
<td>2023</td>
<td>Pre Revenue</td>
</tr>
<tr>
<td>2024</td>
<td>Float</td>
</tr>
<tr>
<td></td>
<td>Revenue Service</td>
</tr>
</tbody>
</table>

We are here
# Financial Snapshot

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>$3.677 B</th>
</tr>
</thead>
<tbody>
<tr>
<td>Committed</td>
<td>$3.124 B</td>
</tr>
<tr>
<td>Incurred</td>
<td>$2.634 B</td>
</tr>
</tbody>
</table>

- Year of Expenditure $  
- Financials as of August 2020

- 85% complete  
- Project baselined in April 2015
Challenges / Upcoming Milestones

**Challenges**
- COVID-19 Impacts
- Station Schedules and Systems Access
- Redmond Technology Station Garage
- Contractor Performance & Design Change

**Upcoming Milestones**
- Mercer Island Transit Interchange 100 percent design (Q4 2020)
- Bellevue Tunnel Contract Acceptance (Q4 2020)
- Bellevue Way Restoration Complete (Q4 2020)
- Bel-Red Substantial Completion (Q4 2020)
- South Bellevue Substantial Completion (Q1 2021)
Judkins Park Station
Mercer Island Station
South Bellevue Station
East Main Station
Bellevue Downtown Station
Wilburton Station
Spring District/120th Station
Bel-Red/130th Station
Overlake Village Station
Redmond Technology Station
Key Issues
Redmond Technology Station Garage
South Bellevue Park and Ride Garage
Systems Tie-in

• 2020 – Connect East Link rail infrastructure ("Connect 2020")

• 2021 – Connect East Link overhead catenary system ("PowerUp 2021")

• Weekend closures for installation and testing
Partnerships

• Eastside Emergency Preparedness

• Mercer Island Interchange Update

• Operations & Maintenance Solutions with WSDOT
Thank you.