

# *Program Realignment*

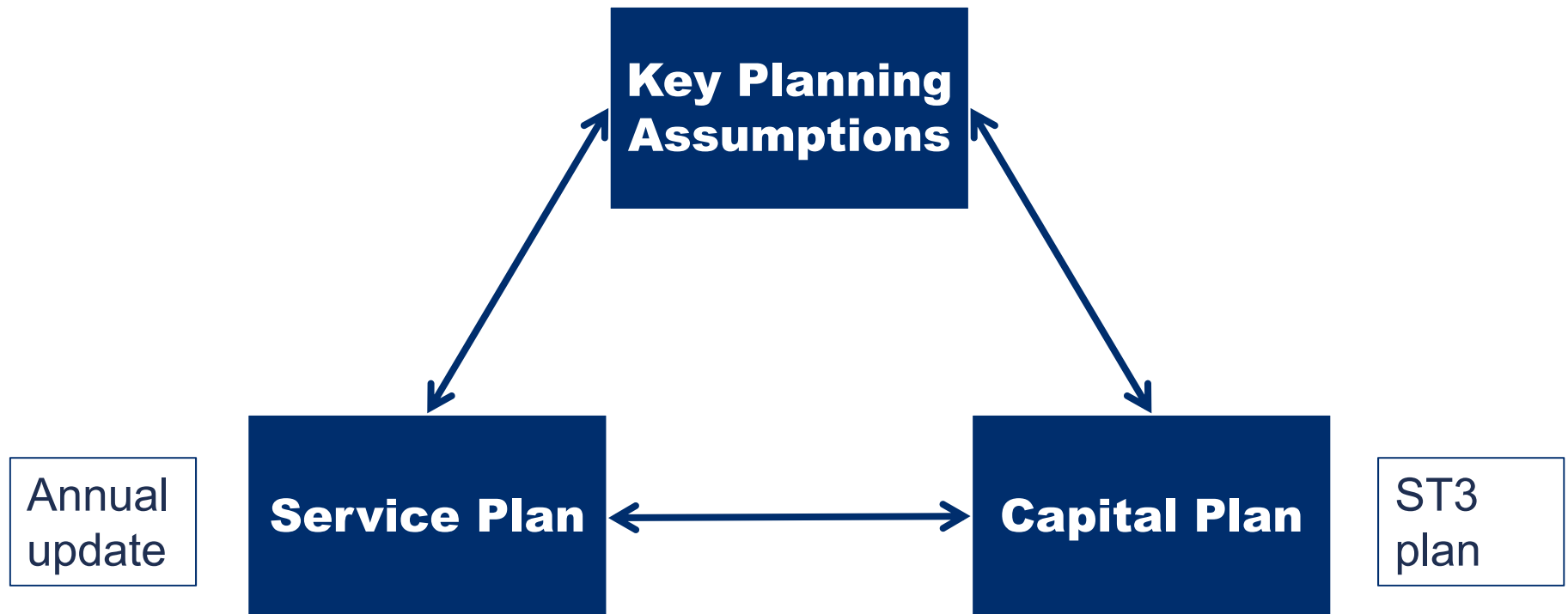
*Executive Committee*  
*6/11/2020*



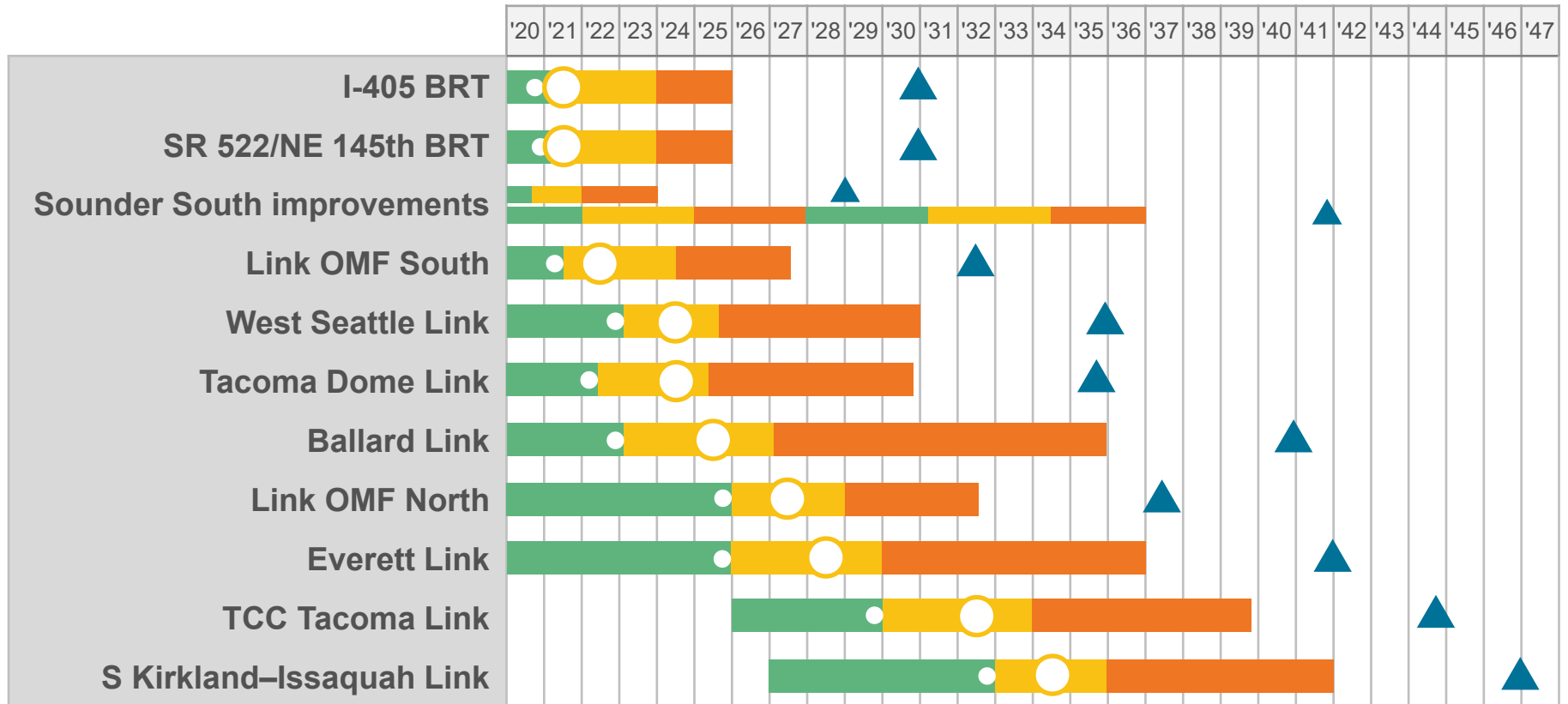
## *Long range financial plan inputs*



# Key planning assumptions



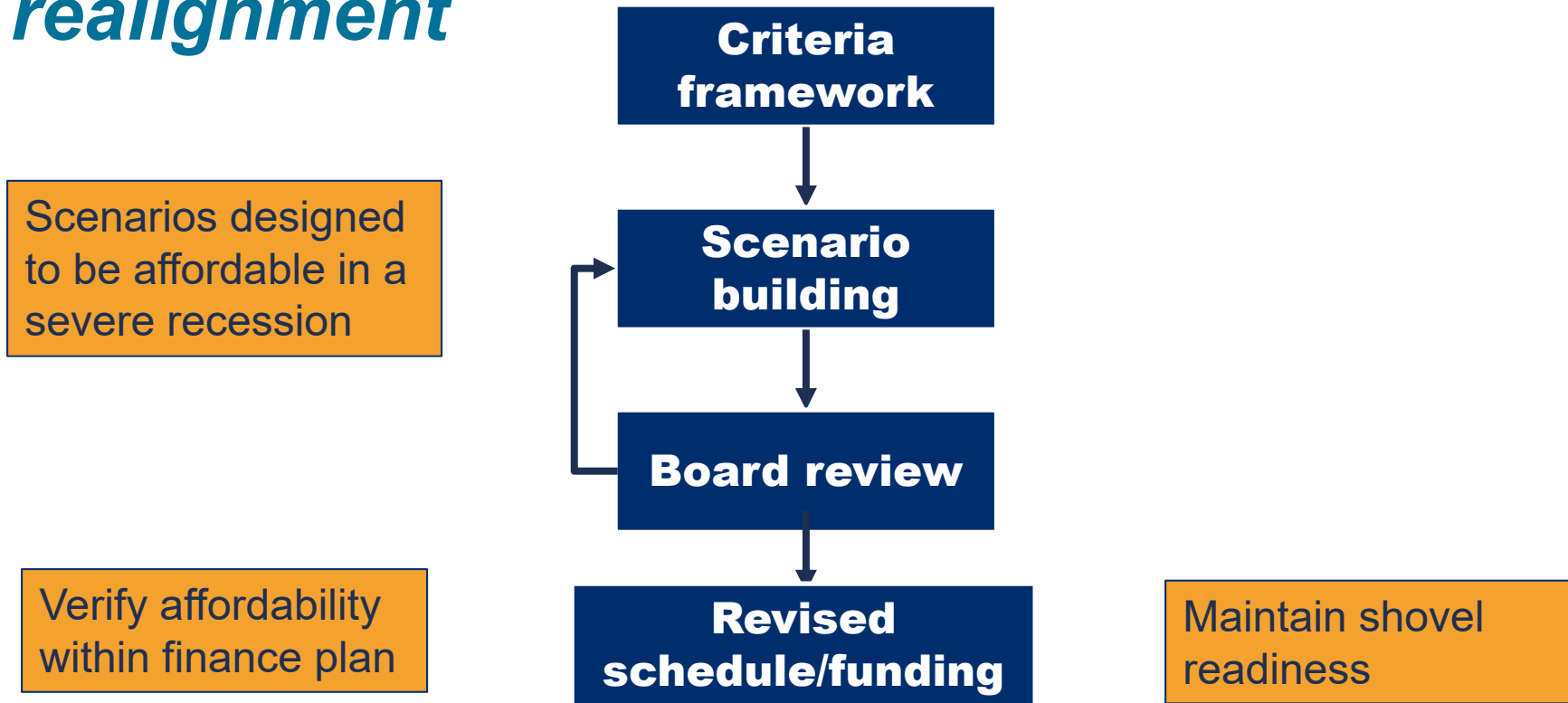
# Five year delay would be affordable



# A framework for conversation

Criterion	Concept
Ridership potential	How many daily riders is the project projected to serve?
Socio-economic equity	How well does the project expand mobility for transit-dependent, low-income, and/or diverse populations?
Connecting centers	Does the project connect designated regional centers?
Project tenure	How long have voters been waiting for the project?
Outside funding	Are other funding sources available, secured or at risk?
Completing the HCT spine	Does the project advance development of the regional HCT spine?
Advancing logically beyond the spine	Is the project a 'logical next step' beyond the spine and within financial capacity?
Phasing compatibility (constructability)	Can the project be constructed and opened for service in increments?

# *Proposed process to develop a smarter realignment*



## *Next steps*

- **June 25<sup>th</sup>** - Board (criteria framework)
- **Summer/fall** - Scenario development consultation
- **Early fall** - Financial plan update
- **December** - TIP adoption
- **On-going** - Further financial and capital plan updates

*Thank you.*



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