

Lakewood and South Tacoma Station Access Improvements Projects

System Expansion Committee

11/12/20



Why we are here

Today's Actions

Three Recommendations to the Full Board:

- Amend the Lakewood Station Access Improvements Project budget (R2020-19)
- Establish the South Tacoma Station Access Improvements Project (R2020-20)
- Execute contract modifications with David Evans and Associates Inc. (M2020-68).

Lakewood & South Tacoma Station Access Improvements

Background

- Initiate Phase 1 – Alternatives Analysis for both projects Q4 2020
- Strategies for achieving these improvements could include:
 - Pedestrian & Bike Improvements
 - Bus Speed and Reliability
 - Expanded drop-off
 - Parking lot improvements



***Lakewood Station Access
Improvements Project Budget
Amendment***

Resolution No. R2020-19

Today's Action

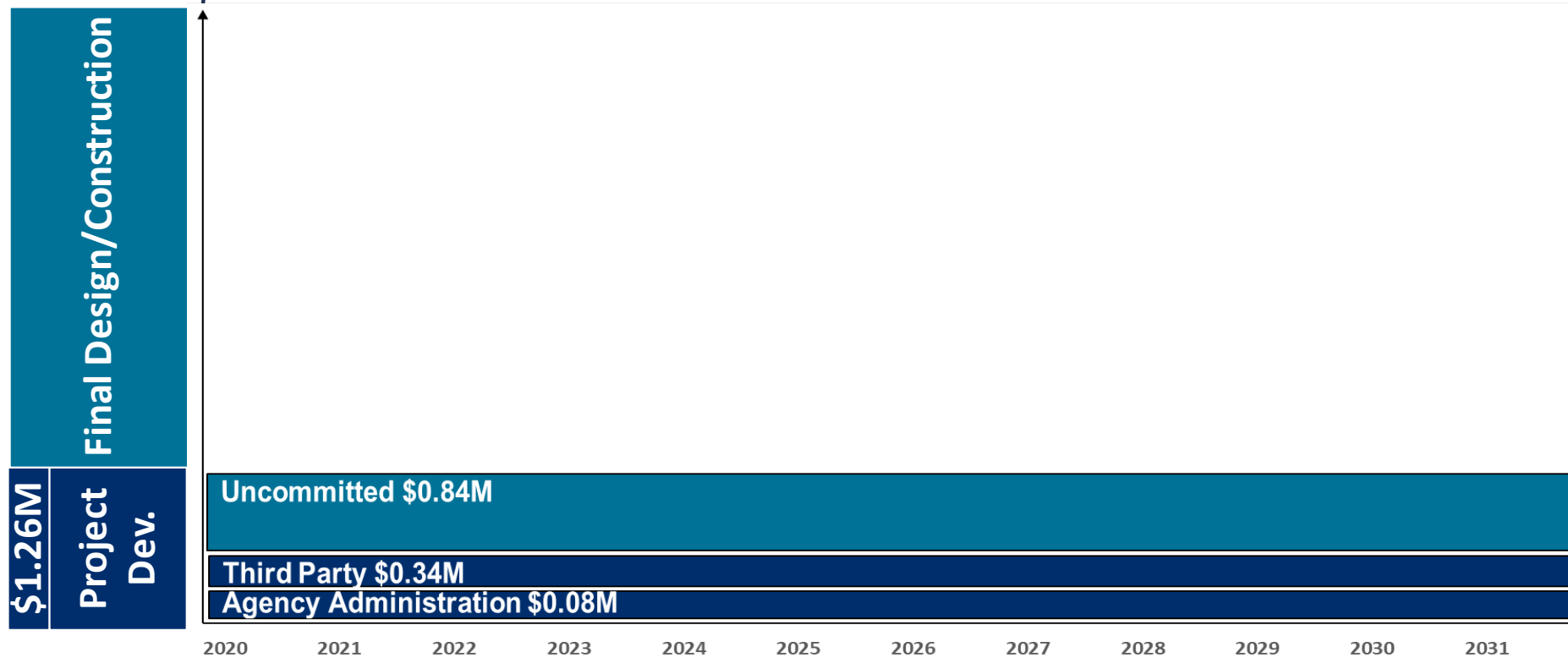
Recommend to the Full Board

An amendment to the Lakewood Station Access Improvements Project budget

- For the administration, preliminary engineering, and right of way activities
- To support the completion of alternatives analysis
- By increasing the authorized project allocation by \$705,000 from \$1,255,000 to \$1,960,000.

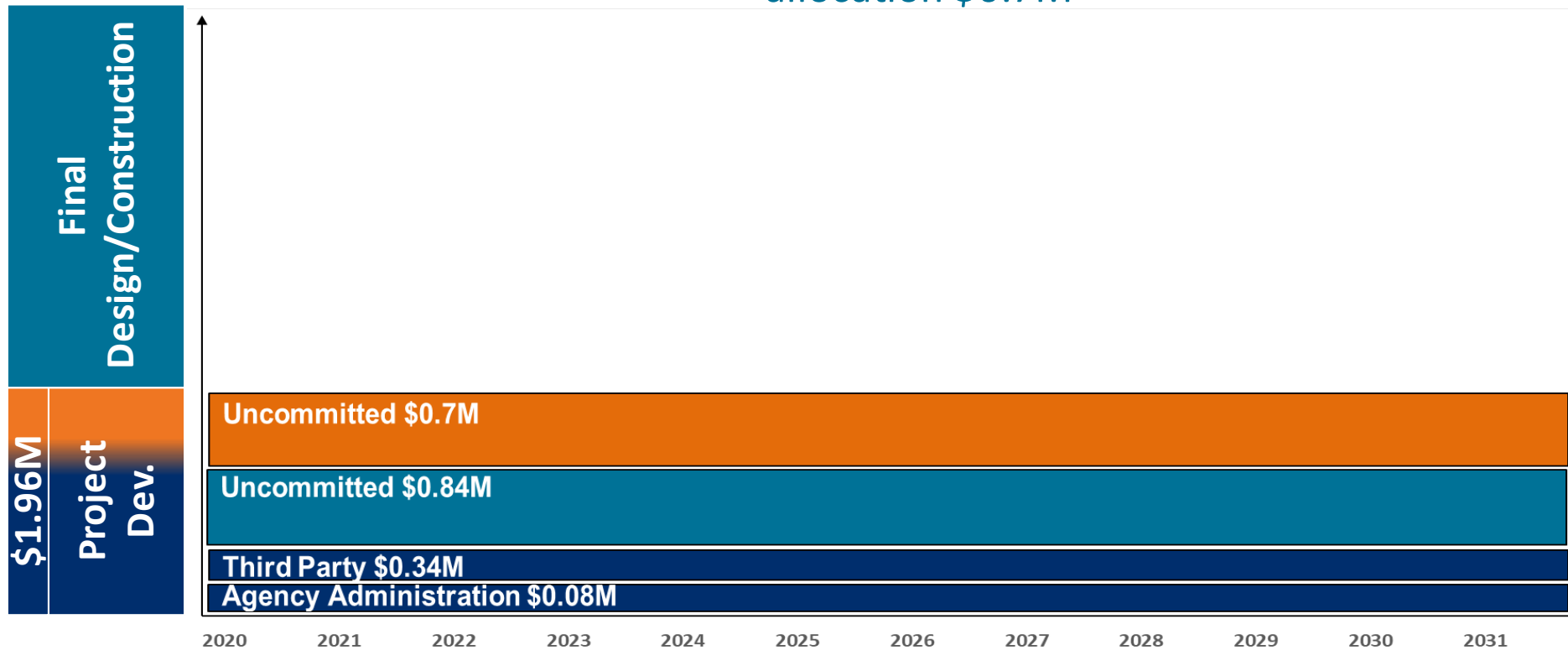
Lakewood Station Access Improvement: Authorized Project Allocation \$1.26M

ALLOCATION \$ COMMITMENTS



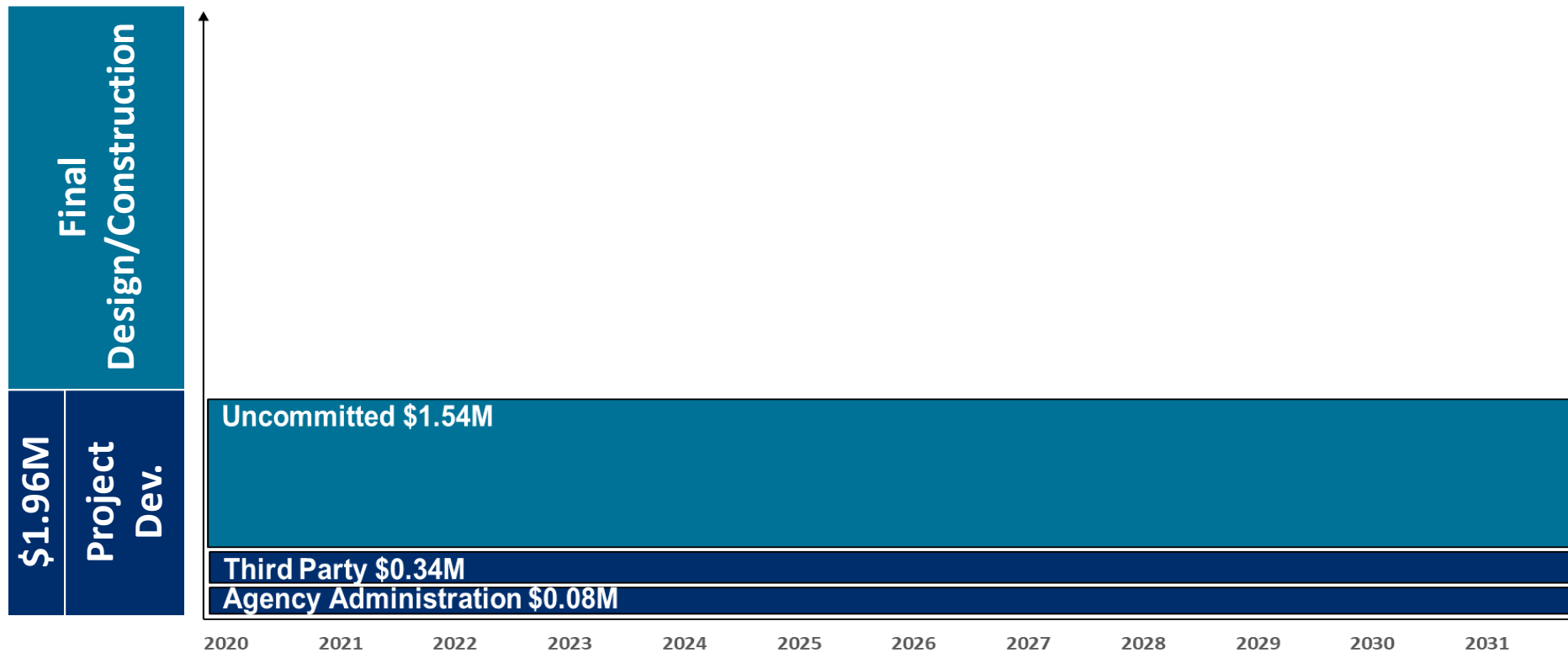
Lakewood Station Access Improvement: Board approves additional project allocation \$0.7M

ALLOCATION \$ COMMITMENTS



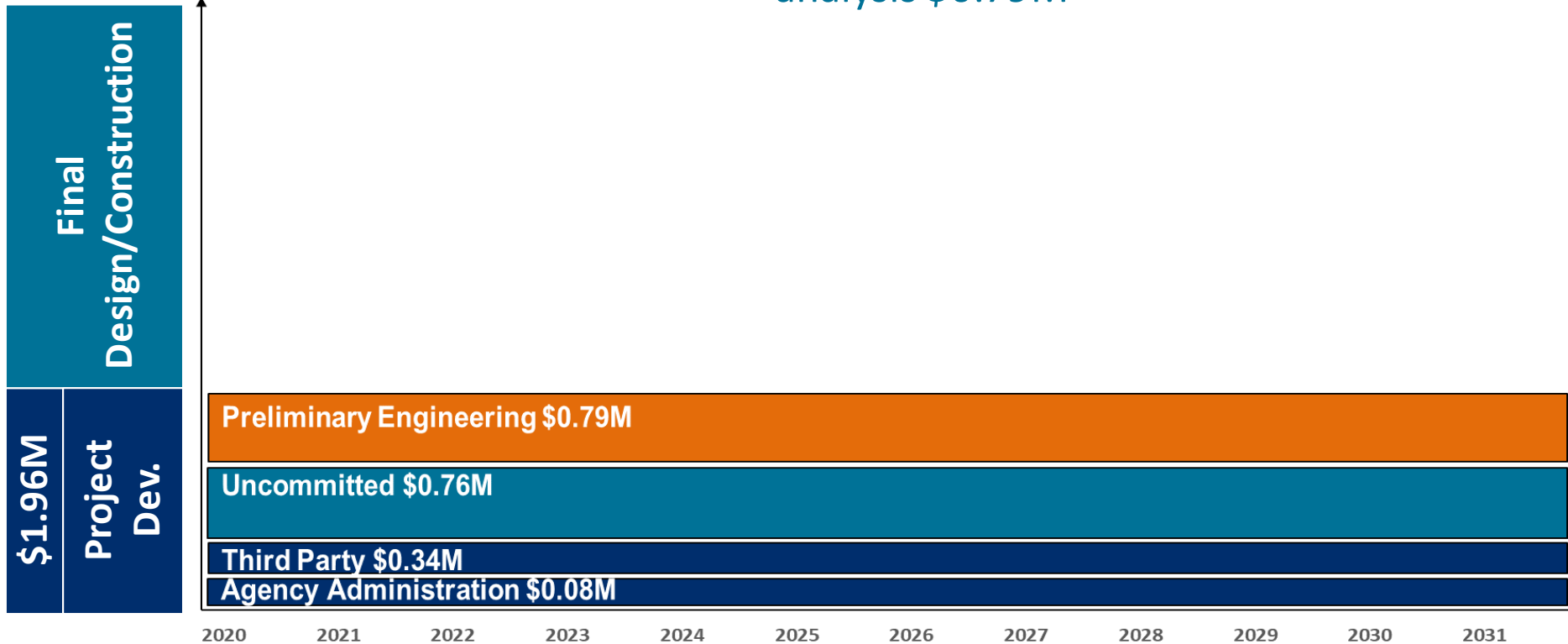
Lakewood Station Access Improvement: Authorized Project Allocation \$1.96M

ALLOCATION \$ COMMITMENTS



Lakewood Station Access Improvement: Board approves Phase 1 alternative analysis \$0.79M

ALLOCATION \$ COMMITMENTS



2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031

***South Tacoma Station
Access Improvements
Project Budget Amendment***

Resolution No. R2020-20

Today's Action

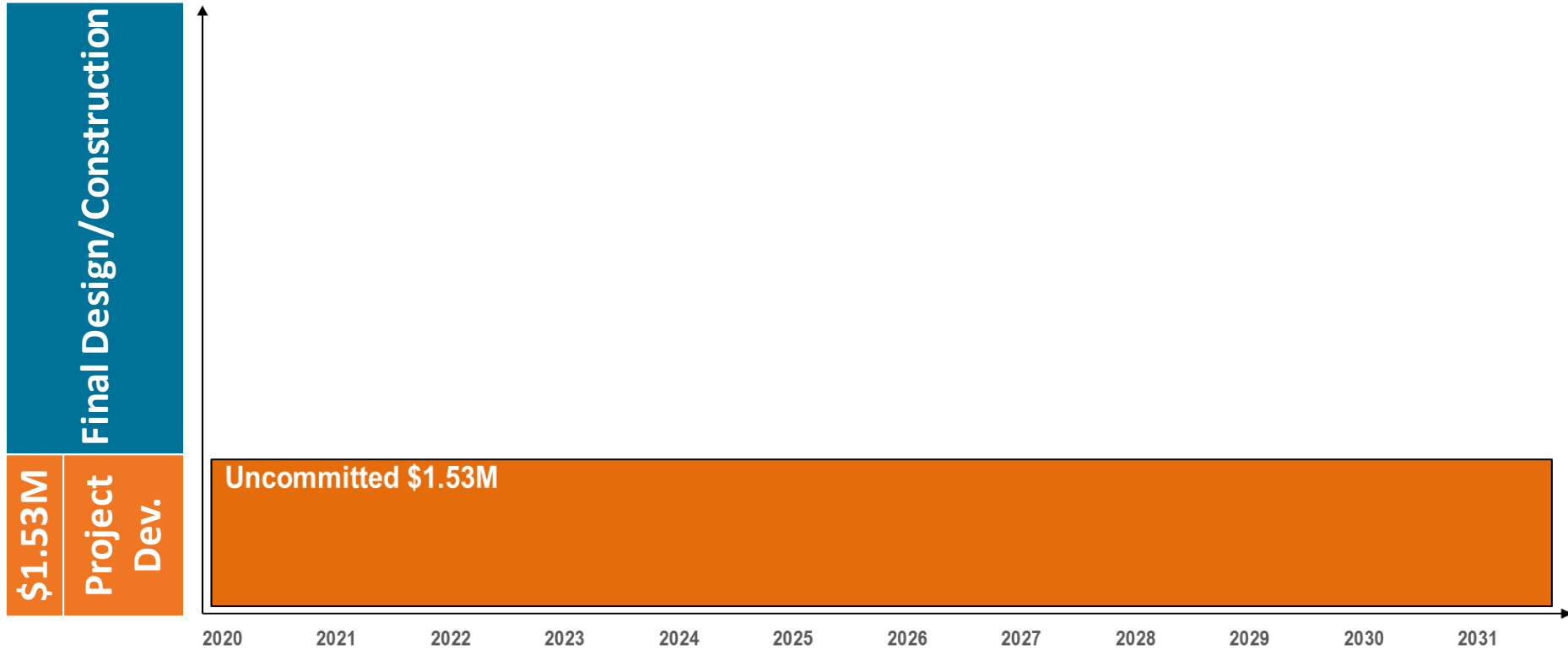
Recommend to the Full Board

An amendment to the Adopted 2020 Budget to create the South Tacoma Access Improvements Project by:

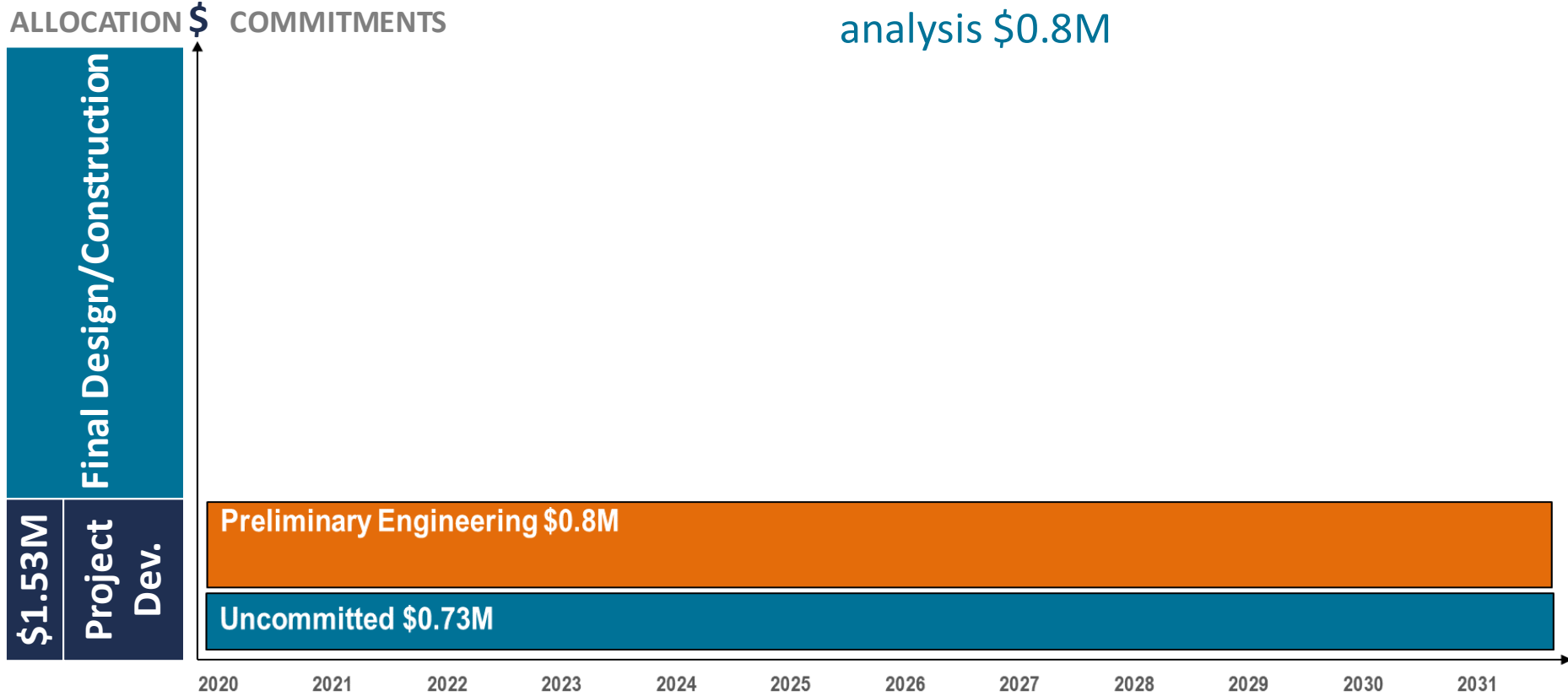
- a) Establishing an authorized project allocation in the amount of \$1,534,000
- b) Establishing a 2020 annual project budget of \$189,000

South Tacoma Station Access Improvement: Board establish project \$1.53M

ALLOCATION \$ COMMITMENTS



South Tacoma Station Access Improvement: Board approves Phase 1 alternative analysis \$0.8M



***Lakewood & South Tacoma
Station Access Improvements
Projects***

Motion No. M2020-68

Today's Action

Recommend to the Full Board

- To execute contract modifications with David Evans and Associates Inc.
- To conduct Phase 1 Alternatives Analysis for the Lakewood Station Access Improvements Project and the South Tacoma Access Improvements Project
- In the amount of \$1,448,853 with a 10 percent contingency of \$144,885 totaling \$1,593,738, for a new total authorized contract amount not to exceed \$3,312,627

David Evans & Associates contract amendment

Phase 1 – Alternative Analysis

- Administration
- Baseline Study
- Stakeholder Involvement
- Alternatives Development
- Alternatives Refinement



Thank you.



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