Why are we here

Project Status Update

• Redmond Technology Station Garage
• South Bellevue Garage Opening
• I-90 Segment

Motion No. M2021-67 - Construction Contract for the Mercer Island Transit Integration Project
East Link Alignment
<table>
<thead>
<tr>
<th>Year</th>
<th>Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012-15</td>
<td>Final Design</td>
</tr>
<tr>
<td>2016</td>
<td>E130 – Seattle to South Bellevue (I-90)</td>
</tr>
<tr>
<td>2017</td>
<td>E320 South Bellevue</td>
</tr>
<tr>
<td>2018</td>
<td>E330 Downtown Bellevue Tunnel</td>
</tr>
<tr>
<td>2019</td>
<td>E335 Downtown Bellevue to Spring District</td>
</tr>
<tr>
<td>2020</td>
<td>E340 Bel-Red</td>
</tr>
<tr>
<td>2021</td>
<td>E360 SR520 to Redmond</td>
</tr>
<tr>
<td>2022</td>
<td>E750 Systems</td>
</tr>
<tr>
<td>2023</td>
<td>SBP Garage Opening</td>
</tr>
<tr>
<td>2024</td>
<td>We are here</td>
</tr>
</tbody>
</table>

- **Pre-Revenue**
- **Float**
- **Revenue Service**
## Financial Snapshot

<table>
<thead>
<tr>
<th>Project Budget</th>
<th>$3.677 B</th>
</tr>
</thead>
<tbody>
<tr>
<td>Committed</td>
<td>$3.194 B</td>
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<tr>
<td>Incurred</td>
<td>$2.989 B</td>
</tr>
</tbody>
</table>

- Year of Expenditure $  
- Financials as of September 2021

- 94% complete  
- Project baselined in April 2015
Challenges / Upcoming Milestones

Challenges
• COVID-19 Impacts
• Station Schedules and Systems Access
• Redmond Technology Station Garage
• I-90 Segment Track Plinth Concrete Quality

Upcoming Milestones
• South Bellevue (E320) Garage Opening – November 15, 2021
• South Bellevue (E320) Substantial Completion (Q4 2021)
• Bel-Red (E340) Substantial Completion (Q4 2021)
• Mercer Island Transit Integration Project– NTP (Q1 2022)
Redmond Technology Station Garage
Redmond Technology Station
Overlake Village Station
Bel-Red/130th Station
South Bellevue Station
South Bellevue Parking Garage
I-90 Floating Bridge
I-90 (E130) Track Plinth Concrete Quality
Judkins Park Station
Today’s Proposed Action

- Motion No. M2021-67 - Construction Contract for the Mercer Island Transit Integration Project
  - Authorizes the chief executive officer to execute a contract with Johansen Construction Company for construction of the Mercer Island Transit Integration project as part of the East Link Extension in the amount of $5,922,391, with a 15 percent contingency of $890,000 for a total authorized contract amount not to exceed $6,812,391.
Mercer Island Station
Mercer Island Transit Integration Project

S/DBE Goals

11% ST DBE GOAL

Contractor Commitment

11.898% DBE Commitment
EAST LINK EXTENSION: Baseline Budget $3.68B

Construction: $2,341.9M

Right of Way: $279.8M

Final Design: $256.5M

Admin, Preliminary Engineering and Third Parties: $208.6M

Construction Services: $219.9M

Uncommitted: $370.4M
EAST LINK EXTENSION: Board Approves contract with Johansen Construction Company for $6.8M in construction

Construction: $6.8M
Uncommitted: $363.6M

Construction: $2,341.9M

Right of Way: $279.8M
Final Design: $256.5M
Administraton, Preliminary Engineering and Third Parties: $208.6M

Approved    Today’s Action    Future Action
Thank you.