



TRIUNITY



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COMMONSTREET
CONSULTING



CAPO
PROJECTS GROUP



ARCADIS

SOUND TRANSIT: ST3 COST ASSESSMENT TASK 1 DRAFT REPORT Q&A

April 1, 2021

FOCUS OF THIS REPORT

- » Are the 2020 cost estimates within an acceptable range for ~10% design?
- » What were the main cost drivers in the 2020 estimate that led to the increases?
- » Have all elements been captured in the 2020 estimate?

This report answers the “What”, the second report due in May 2021 answers “Why”.



GENERAL OBSERVATIONS: PHASE 2 (2020) ESTIMATES (1)

- » Utilization of Unit Cost Library
 - Robust
 - Lacks clarity in areas (*further analysis in Task 2: May 2021 report*)
- » Major cost drivers
 - Right-of-way
 - Environmental
- » Potential Opportunities
 - Bridge type
 - Wall quantity reduction
 - Parking garages



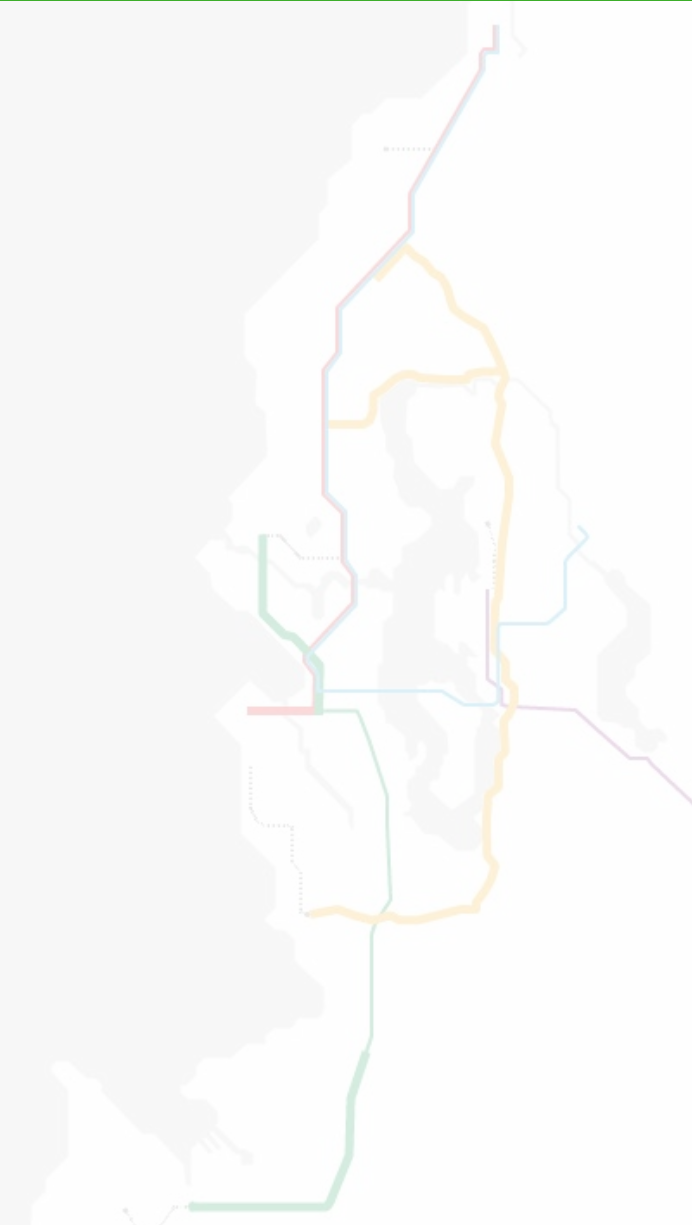
GENERAL OBSERVATIONS: PHASE 2 (2020) ESTIMATES (2)

» Potential Risks

- Maintenance Facility cost
- Indirect costs
- Some items still under review

» Major Takeaway

- *Program-wide estimates are within an acceptable range for ~10% design*



NEXT STEPS

- » **Final Cost Estimate Assessment Report**
the week of April 22nd Board Meeting
 - » Peer Agency Comparison
 - » Bus Base North
 - » Address Board Comments

