

Amtrak Maintenance Agreement

Rider Experience & Operations Committee

5/6/2021

Why we are here

- Today we are here to request a do-pass recommendation to the Board to approve amendment six with Amtrak
- Extend our agreement with Amtrak to maintain Sounder's fleet of passenger cars and locomotives
- Our current agreement expires on December 31, 2021
- This action maintains our existing arrangement with Amtrak through 2024 with extensions available through 2028, if exercised.



Other main features of Amendment

- Three year term allows for flexibility
- Lowers daily base rate by 10.7%
- Provides approximately \$143k in savings through 2024
- Accommodates 11 more cars for storage, inspections, and maintenance

Overview of Amtrak Agreement

- Maintenance of 14 locomotives and 67 cars, plus 11 new Crash Energy Management (CEM) cars as part of ST3
- Major cost elements:
 - Baseline: daily inspections, maintenance, cleaning
 - Fuel
 - Shared Facilities and Utilities
 - Materials and Extra Work
 - Other: PTC, special events, incentives/penalties

Thank you.



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