Everett Link Extension & OMF North Alternatives Development Level 1 Evaluation



Why we are here

Today we are here to provide an update, no action is needed.

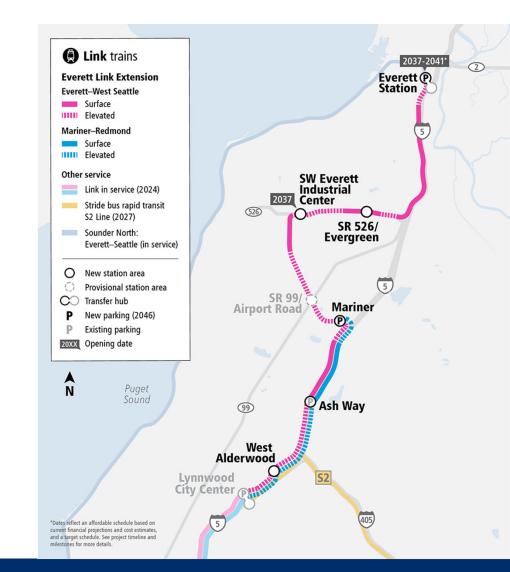
- Update on Everett Link Extension (EVLE) and Operations & Maintenance Facility North (OMF North) Alternatives Development
- Review alternatives for study in Level 2 evaluation



Everett Link Extension

ST3 Representative Project

- Length: 16 miles
- Stations: six plus one provisional (unfunded) station
- Target schedule: 2037
- Affordable schedule: 2037/2041
- Estimate in Realignment Financial Plan: \$5,964 million in 2022\$
- New parking at Everett Station and Mariner opens 2046



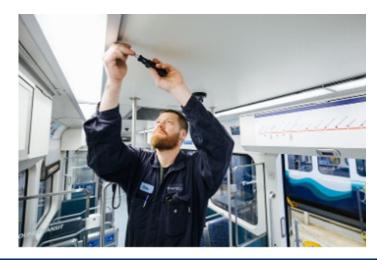
3 *Dates reflect an affordable schedule based on current financial projections and cost estimates, and a target schedule.

Operations and Maintenance Facility North

Facility supports EVLE and system-wide expansion needs

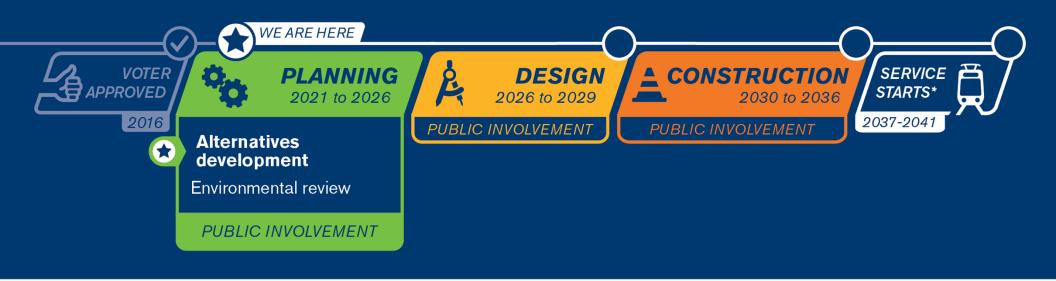
- Capacity:
 - Store, maintain, and repair vehicles
 - 150+ light rail vehicles
 - 450+ high skilled, living wage jobs
- Affordable and Target Schedules: 2034
- Estimate in Realignment Financial Plan:
 - \$1,427 million in 2022\$







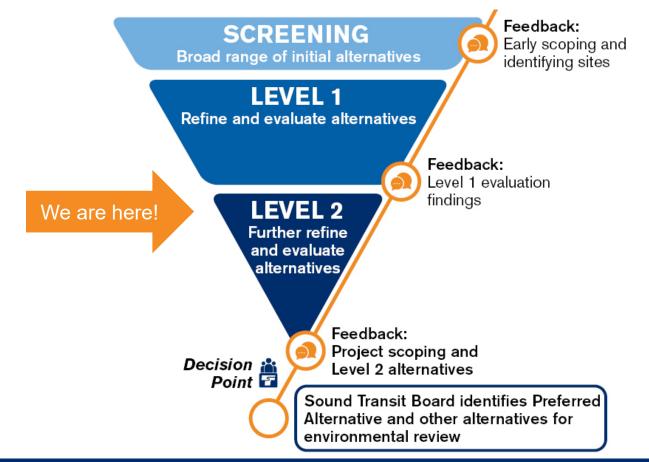
EVLE Project Schedule



*Dates reflect an affordable schedule based on current financial projections and cost estimates, and the target schedule.



Phase 1: Alternatives Development Process



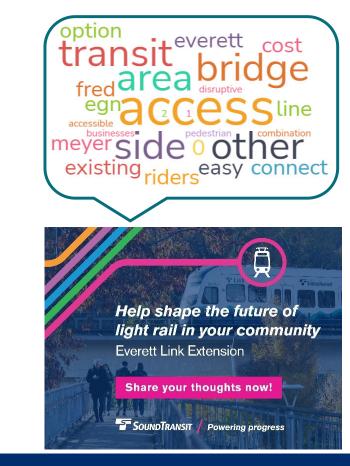


Criteria Category Summary

	Stations ar	OMF North			
Service Performance and Reliability	Connect Regional Centers	Equitable Mobility	Equitable Non- Motorized Station Access	Technical and Financial Feasibility	OMF Site Size and Suitability to Support Key OMF Functions
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Increase Transit Connectivity and Capacity	Technical and Financial Feasibility		Healthy Natural, Built and Social Environment	Healthy Natural, Built and Social Environment	OMF Operations Considerations and Cost
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7					SoundTransit

Community Outreach & Engagement

- Early Scoping: Nov. 4 Dec. 10, 2021
 - Two online open houses and interactive website available in multiple languages;
 6100 visitors
 - 300+ responses; 10 comment letters from agencies, jurisdictions and Tribes
- Level 1 Results: March 14 April 3, 2022
 - Opportunity to review technical results on interactive website
 - 6300 website visitors and 350+ responses





Path to Level 2 Alternatives

Elected Leadership Group recommendation inputs:

- Technical analysis
- Public feedback
- Community Advisory Group recommendation

Elected Leadership Group identified alternatives to:

Continue study

× No longer study



EVLE Alternatives Advancing to Level 2

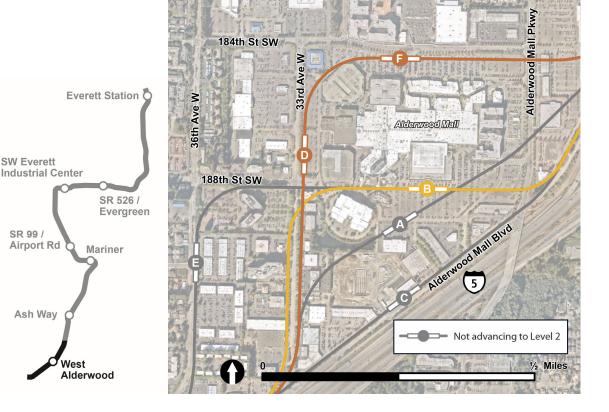
Station	# Level 1 Alternatives	# Level 2 Alternatives	Key Considerations
West Alderwood	6	3	Proximity to existing and planned commercial and residential uses, multi-modal connections
Ash Way	4	2	Access to park and ride and transit service, comparative cost, consolidating similar options
Mariner	4	3	Potential for transit-oriented development, opportunities for multimodal integration
SR99 / Airport Road (provisional)	3	2	Transit integration (2 Swift lines), access and safety concerns at major intersection
Southwest Everett Industrial Center	3 stations 4 alignments	3 stations 2 alignments	Connections to job centers and residential communities, multimodal access
SR 526 / Evergreen Way	5 stations 4 alignments	4 stations 2 alignments	Connections to residential communities and businesses, technical challenges
Everett Station	4	3	Connection to downtown Everett and to existing transit center



West Alderwood

Three station and two alignment alternatives advance

- Proximity to existing and planned commercial and residential uses
- Alignment connection to street grid

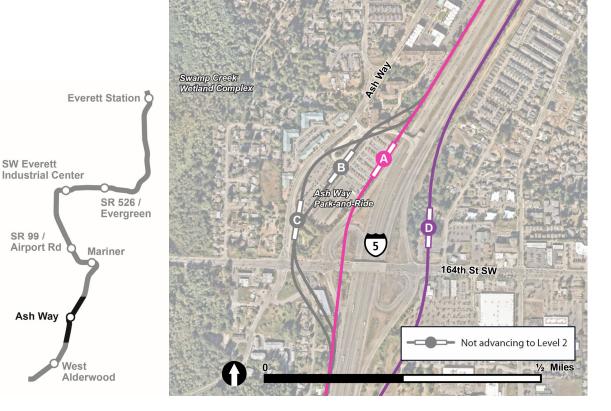




Ash Way

Two station and alignment alternatives advance

- Consolidate similar west side options
- Continue to explore advantages of east side option

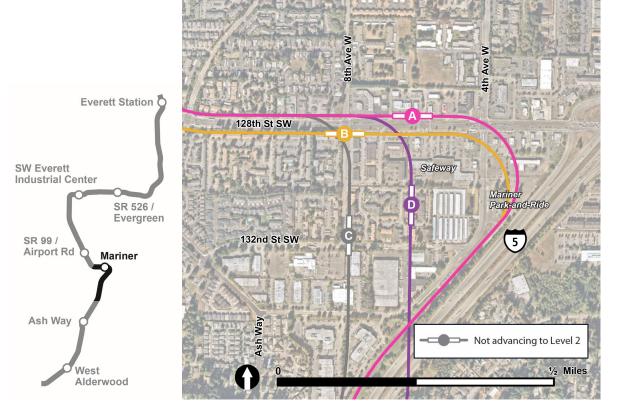




Mariner

Three station and alignment alternatives advance

- Potential for transitoriented development
- Opportunities for multimodal integration

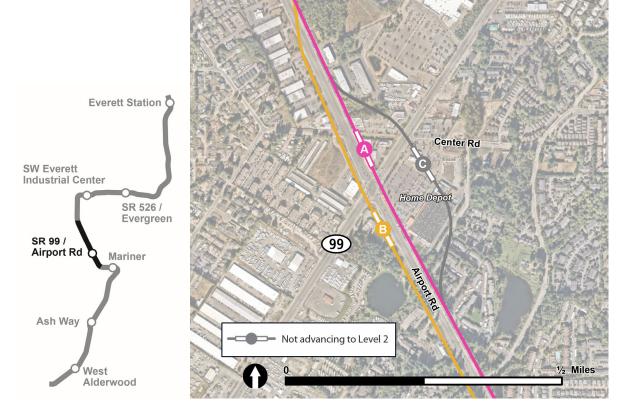




SR 99 / Airport Road (Provisional)

Two station and alignment alternatives advance

- Transit integration (2 Swift lines)
- Access and safety concerns at major intersection

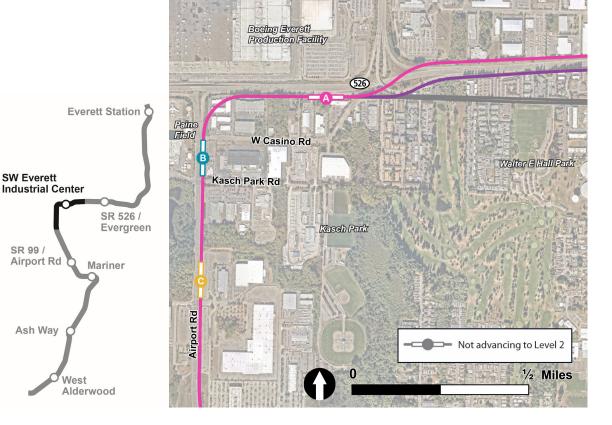




SW Everett Industrial Center

Three station alternatives advance

- Connections to job centers and residential communities
- Multimodal access





SW Everett Industrial Center

Two alignment alternatives advance

Key considerations:

- Proximity to residential corridor
- Opportunity for use of existing right of way



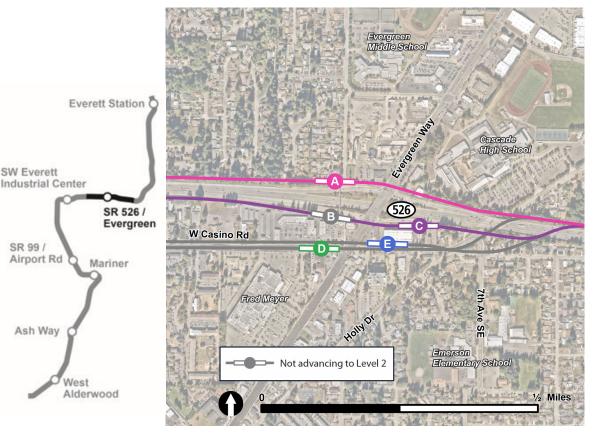


Everett Station

SR 526 / Evergreen Way

Four station and two alignment alternatives advance

- Connections to residential communities and businesses
- Technical challenges

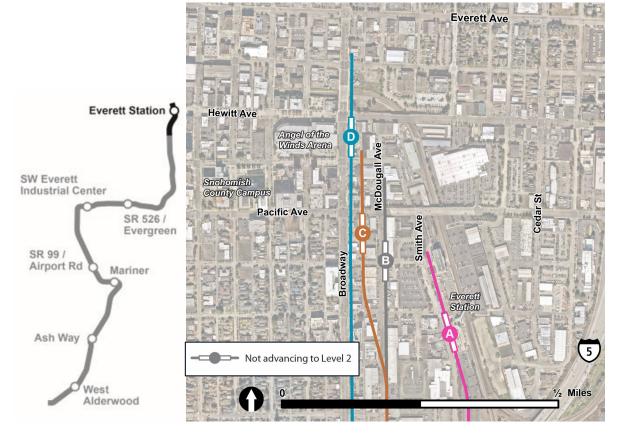




Everett Station

Three station and alignment alternatives advance

- Connection to downtown Everett
- Connection to existing transit center





OMF North

Four OMF North site location alternatives advance

- Job/business displacements
- Topographic/site development challenges





Next Steps

Q2/Q3 2022

CAG & ELG: station area planning introductions

Outreach: continued engagement with community partners & public

Q4 2022

- CAG & ELG: review Level 2 evaluation findings
 - Outreach: Public feedback for Level 2 alternatives

• Sound Transit Board: contract authorization & partnering agreement

Q1 2023

- CAG & ELG:
 recommendations of
 alternatives for
 environmental review
- Sound Transit Board: identification of Preferred Alternative and other alternatives for environmental review



Thank you.

