

# *Operations and Maintenance Facility South*

*System Expansion Committee*

*2/10/22*



# *Why we are here*

- December 2021 the Board identified the S. 336<sup>th</sup> St Alternative as the Preferred Alternative site for the OMF South.
- Seeking SEC recommendation to exercise an optional task of the AE 0030-17 TDLE/OMF South contract.
- Amendment will support completing Final EIS and advancing design to support procurement for final design and construction.

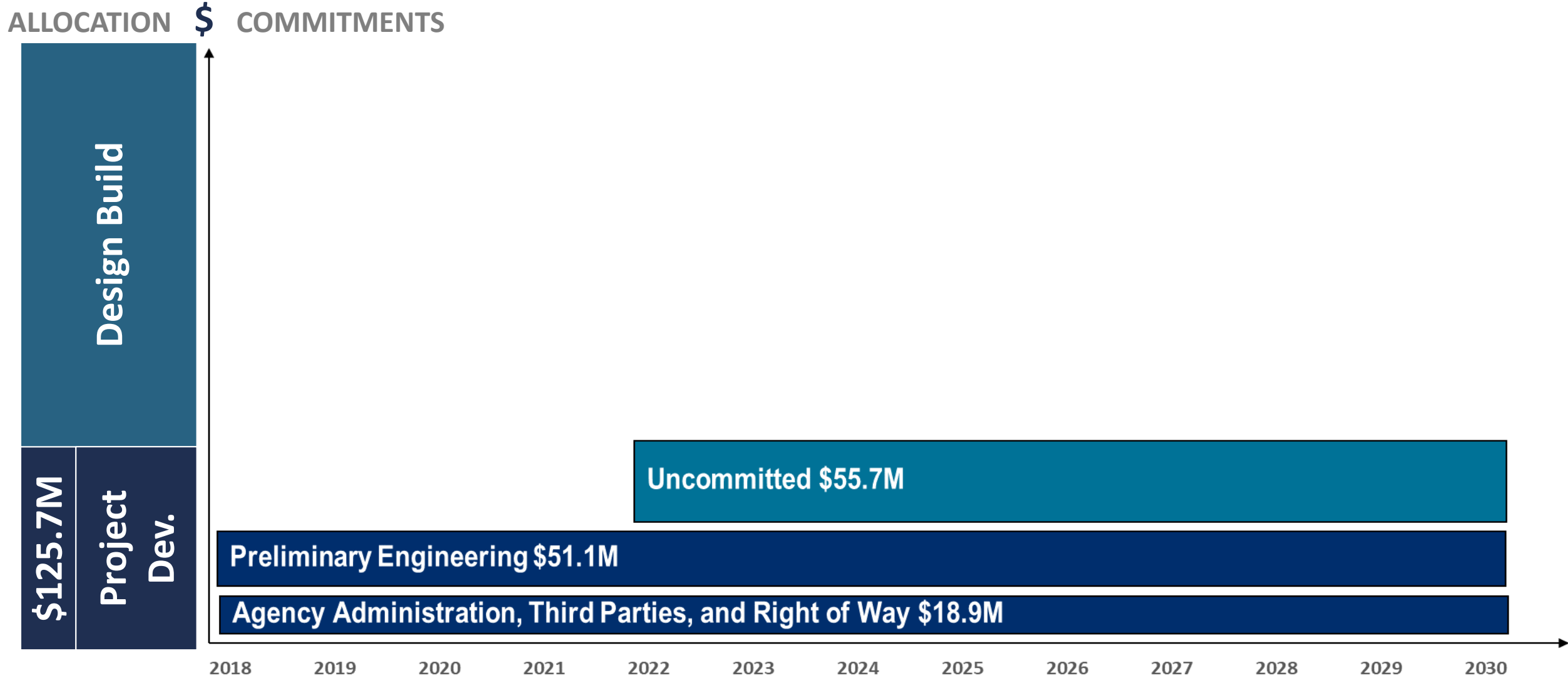
# ***Project Approach***

- The current cost estimate for the OMF South is \$1.183 Billion in 2019\$.
- There is no affordability gap in the Agency's Financial Plan for the S. 336<sup>th</sup> Street Preferred Alternative.
- Staff are managing the project toward a 2029 delivery, consistent with both Affordable and Initial Target Schedules.
- This action is in alignment with the program adopted budget and master schedule; it does not impact the affordability of other system expansion projects.

# ***Proposed contract amendment***

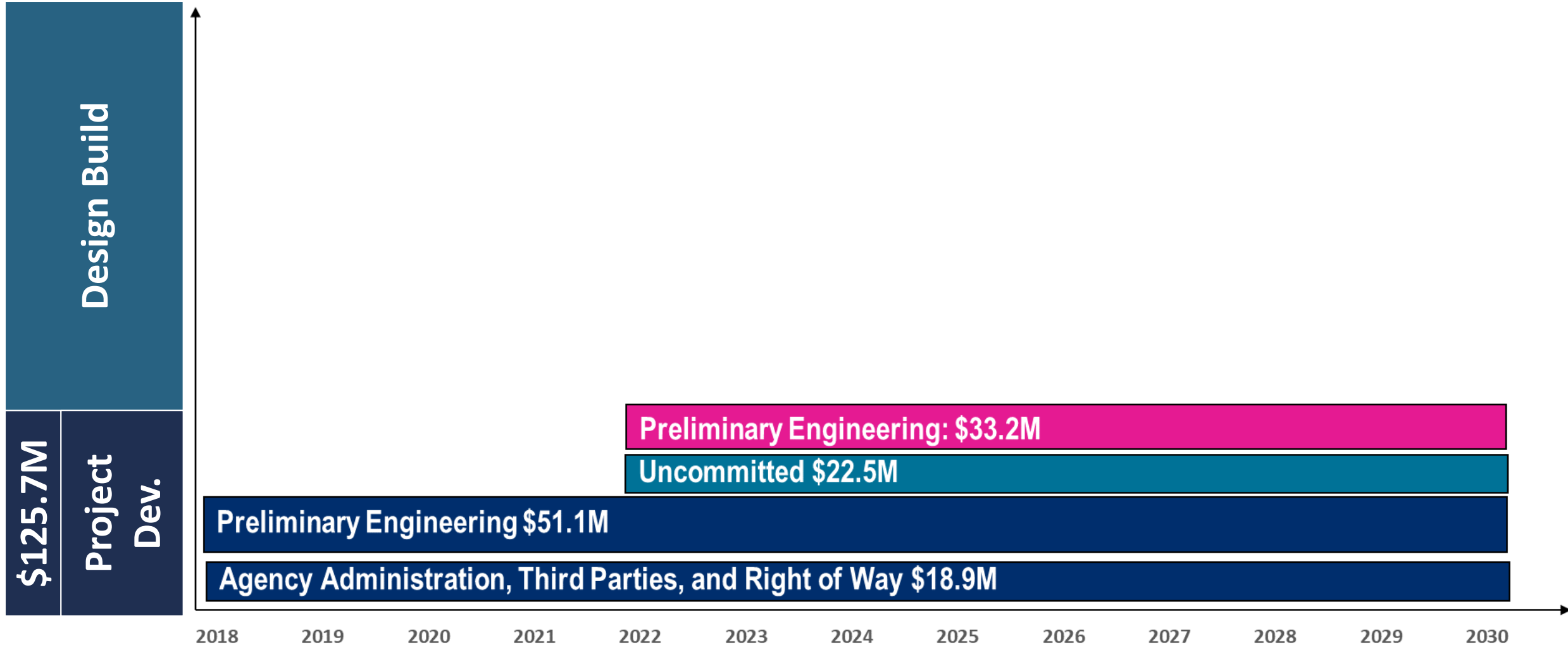
- Provide continued project development services in the amount of \$30,180,256M, plus 10% contingency
- New authorized PE amount not to exceed \$33,198,282M
- New authorized total amount not to exceed \$82,650,504M for the combined OMF South and TDLE projects

# Tacoma Dome Link Extension: Authorized Project Allocation: \$125.7M



# Tacoma Dome Link Extension: Board approves \$33.1M for Pre. Eng. for HDR Eng.

ALLOCATION \$ COMMITMENTS



*Thank you.*



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