

Start-up Specialty Non-Revenue Vehicle (NRV) Contract Cost Adjustment And Contract Modification

Rider Experience and Operations Committee

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Why We Are Here

- Cost adjustment to contract.
- The determining factor used to exercise the Specialty NRV contract option.
- Where this Contract Option NRV's will be utilized.



Cost Adjustment to Contract

- Supply chain issues
 - covid
 - microchip shortage
 - supply & demand
 - inflation



Determining Factors to Modify Contract (Lynnwood & Federal Way Start-Up)

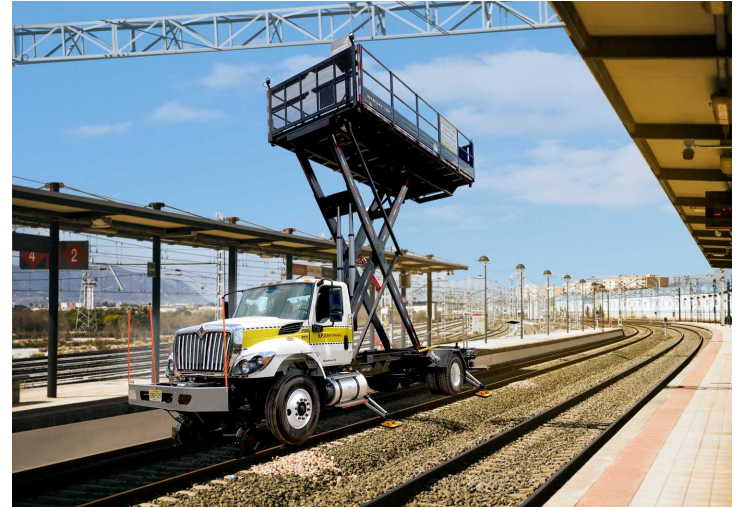
- Option vehicles increased to 18
- Length of expansion in track miles, passenger stations, traction power substations, and other assets.
- KCM approved staffing levels for each expansion
 - Number of shift per day
 - Crew size per shift



Contract option Specialty NRV's utilization and Cost

The contract option provides the means to procure eighteen Specialty NRV's for expansion projects

- L200 Lynnwood Link Expansion Project (9 NRV's)
- F200 Federal Way Link Expansion Project (9 NRV's)



Thank you.



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