

Project Readiness for Link Openings in 2024

System Expansion Committee

07/13/23



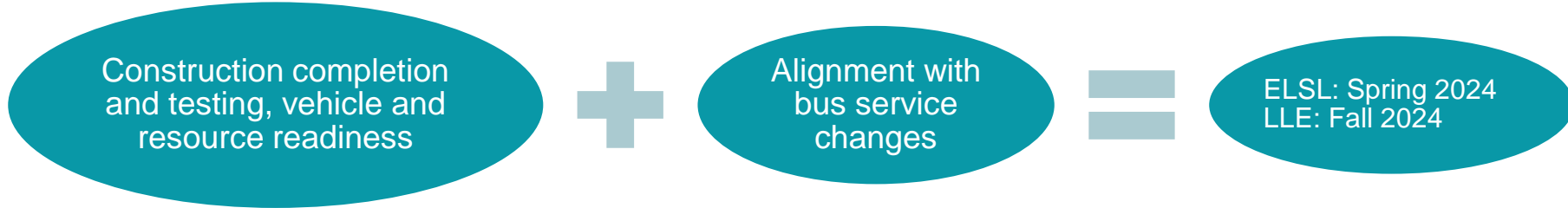
Background

January: R2023-06 directed staff to further develop East Link Starter Line as an option for 2024 opening

January – July: Staff analyses on sequence of and spacing between project openings, continued monitoring of infrastructure, vehicle, and resource readiness

Context

- ELSL and LLE continue to complete construction and testing
- As a regional system, we aim to align with partners' bus service changes



- Anticipated initial service levels:
 - ELSL = 10-min peak headways, 16 hours/day, 2-car train sets
 - LLE and full 1 Line = 8-min peak headways, 20 hours/day, combo of 3- and 4-car train sets

Key Takeaways

- Recommended sequence of project openings:

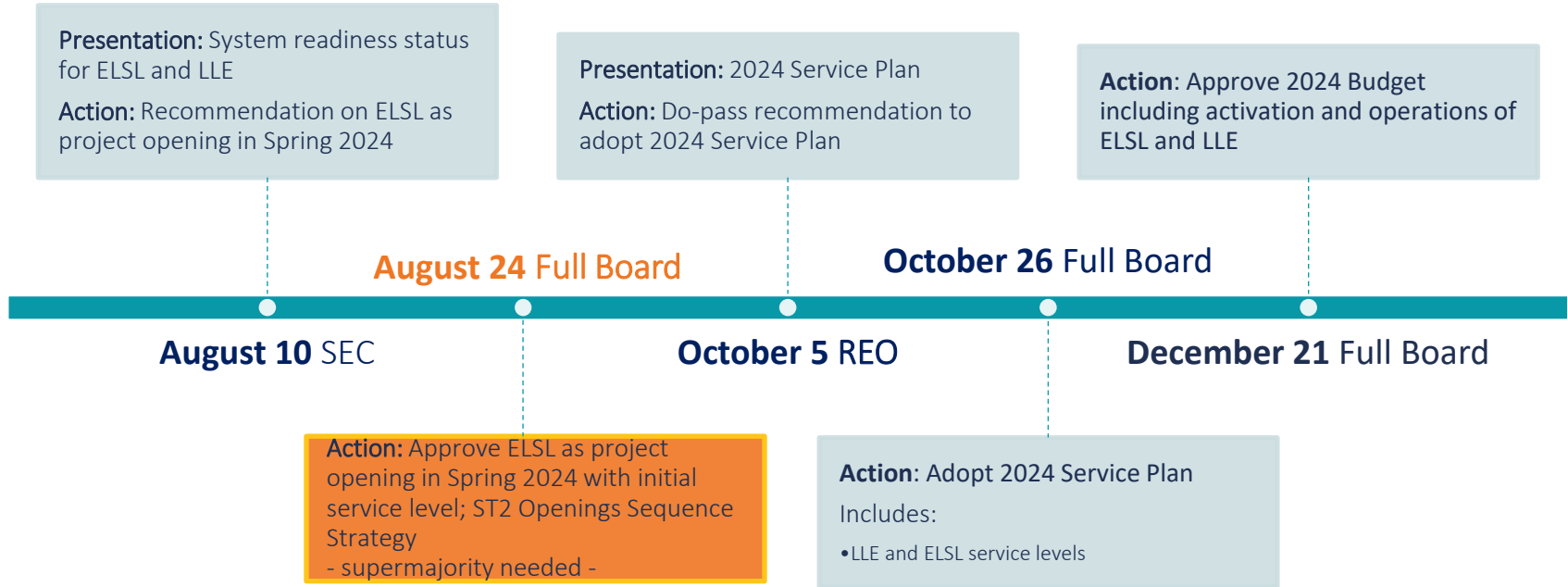


- Available service-ready vehicles will limit service levels and size of available train sets on all extension openings regardless of project sequencing until ELE I90 is open and vehicles can access both OMF Central and OMF East

Monitoring (Remaining) Considerations

- Initiation of Federal readiness review and state safety review and sequential activations
- Ongoing ramping up of operator and maintainer staffing
- Completion of critical path construction activities necessary for timely start of pre-revenue service to align service dates with regional system
- Resourcing and reliance on contracted workforce to support constrained, shared staffing needs between project openings

Process for Board Approval



Thank you.



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