

Project Performance Tracker Status Update

System Expansion Committee

06/08/23



Why we are here

- Triunity recommendations and R2021-05 led to the creation of the project performance tracker.
- Initiation of monthly updates to the SEC on project status changes reflected in the project performance tracker.
- Next steps for the project performance tracker.

Note: no Board action requested for this presentation.

Project Status Changes - Planning

▲	Project	Budget risk	Schedule risk (to next milestone)	Schedule risk (to delivery date)
	Ballard Link Extension	● ★	◆	◆ ★
	Bus Base North	◆ ★	◆	◆
	Everett Link Extension	●	▲	●
	I-405 Stride BRT	▲ ★	◆	◆
	Lakewood Station Access Improvement	●	▲	●
	Link Operations & Maintenance Facility: North	▲	▲	●
	Link Operations & Maintenance Facility: South	● ★	◆	◆ ★
	North Corridor Maintenance of Way	●	●	●

Project Status Changes – Planning (Continued)

Project	Budget risk	Schedule risk (to next milestone)	Schedule risk (to delivery date)
Series 3 Light Rail Vehicles	●	●	◆
Sounder South Capacity Expansion Program	●	●	●
South Boeing Access Road Infill Station	●	●	●
South Graham St Infill Station	●	●	●
South Tacoma Access Improvement	●	▲	●
SR 522/NE 145th Stride BRT	◆ ★	◆	◆
Tacoma Dome Link Extension	●	●	●
Tacoma Dome Station Access & Parking Improvement	●	◆	◆
West Seattle Link Extension	● ★	▲	▲

Project Status Changes - Construction

Project	Budget risk	Contingency cost risk (entire project)	Contingency cost index (construction costs only)	Schedule risk
Downtown Redmond Link Extension	●	●	●	◆
East Link Extension	●	●	●	◆★
Federal Way Link Extension	●	●	●	◆
Hilltop Tacoma Link Extension	●	●	●	◆
Light Rail Vehicle Fleet Expansion	●	●	●	◆
Lynnwood Link Extension	●	●	●	◆
NE 130th St Infill Station	●	●	●	▲
Sumner, Kent, and Auburn Stations Parking and Access Improvements	●	●	●	●

Next Steps

- Add trend line visuals to the project performance tracker
- Incorporate additional metrics, including forecasts
- Monitor and report on emerging issues that could affect project status

Thank you.



 [soundtransit.org](https://www.soundtransit.org)

