Fare Engagement Program Update

Rider Experience and Operations Committee 09/07/23



Why we are here

Update: Compliance & Inspection Rates

Staffing Assessment: Recruitment, Retaining, & Hiring

Upcoming Work: *T-Link, Citations, & More*

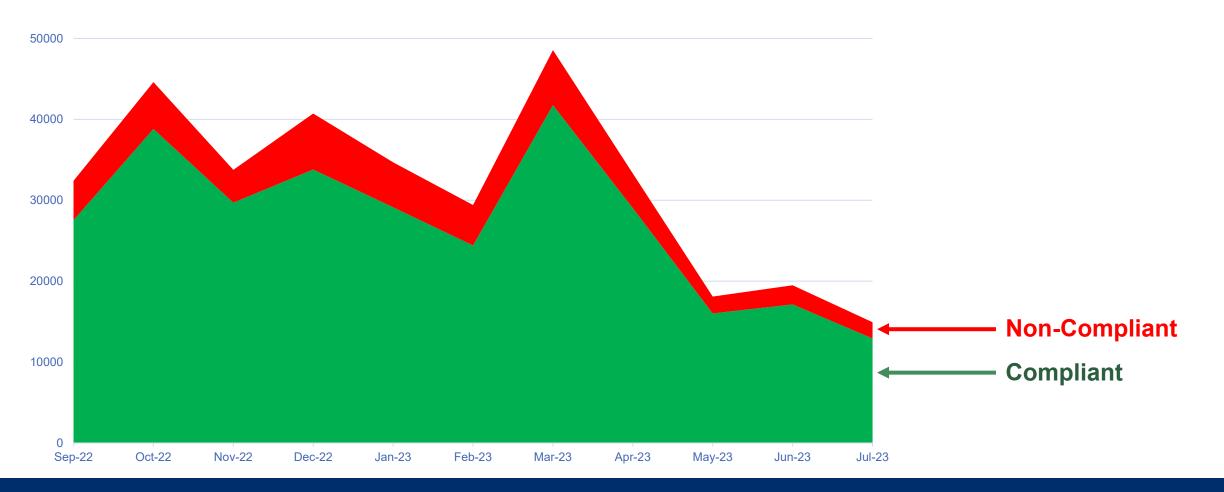




Fare Compliance

Fare Compliance Rate

Trends	6 Mo Avg	12 Mo Avg
Non-Compliant	13%	14%
Compliant	87%	86%
Program Inspection Rate	1.16%	1.41%
Not-Inspected	98.84%	98.59%

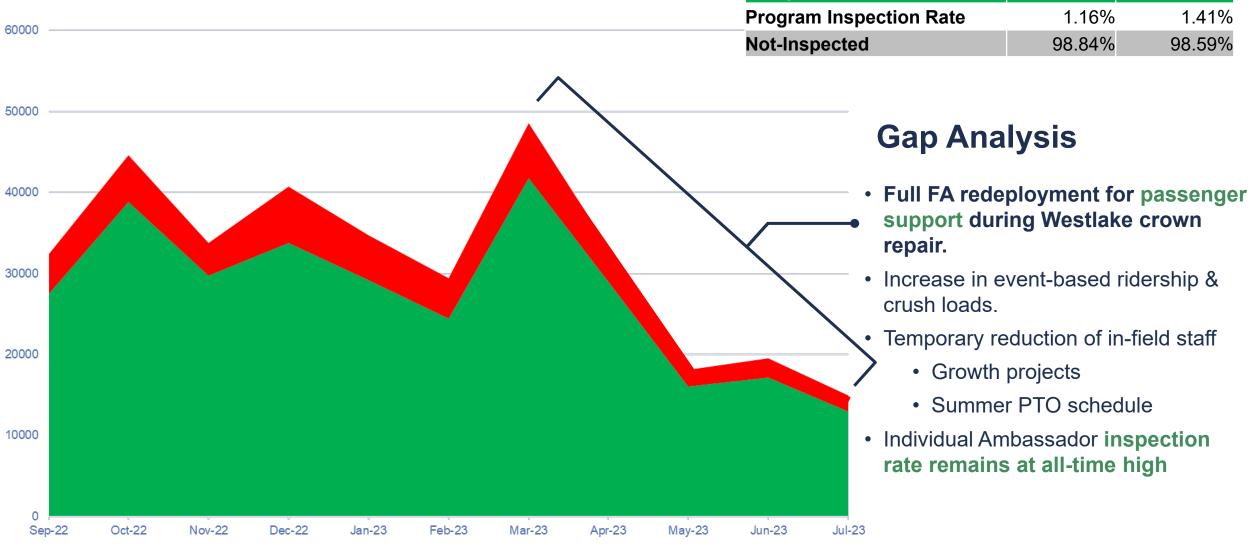




	Trends	6 Mo Avg	12 Mo Avg
Sample Size	Non-Compliant	13%	14%
Sample Size	Compliant	87%	86%
350000.00	Program Inspection Rate	1.16%	<mark>1.41%</mark>
	Not-Inspected	98.84%	98.59%
300000.00	No	n-Complia	nt 0.3%
250000.00		mpliant 1	
200000.00			
150000.00	← Not	Inspect	ed 98%
100000.00			
50000.00			
0.00 Month Sep-22 Oct-22 Nov-22 Dec-22 Jan-23 Feb-23 Mar-23	Apr-23 May-23 Jun-23		



Fare Compliance Rate



Trends

Non-Compliant

Compliant



6 Mo Avg | 12 Mo Avg

14%

86%

13%

87%

Staffing Assessment

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Retention has improved by 25% compared to last year.



Program expects to double in size by October 2023

- New staff to be fully operational by Dec 1
- Program expected to be up to 35 ambassadors

New Hiring & Training Plan Launching in 2024

- Expects to support approximately 75 ambassadors by Summer 2024
- Capacity to grow to 140 by 2026



Ambassador Daily Inspection Rate is up 60%





Additional Updates









Questions?



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