Why we are here

• Sumner, Kent and Auburn Stations Parking and Access Improvements projects background

• Resolution 2023-02 Establish Project Baseline

• Motion 2023-02 Sumner Design-Build Contract Award

• Motion 2023-01 Design-Build Project Management (DBPM) Contract Amendment
Sumner, Kent & Auburn Station Parking & Access Improvements Project

- 2008 ST2 projects – long awaited by cities and voters and have local support
- Identified by the Board as Tier 1 projects in the 2021 realignment action
- Sounder S Line serves a large geographic area
- Access to Sounder stations and transit centers
- Majority of Sounder riders arrive by car
- Pre-pandemic parking demand exceeded capacity
Access to Transit Centers

- Customers can currently connect to 12 bus routes in Kent, 8 in Auburn and 2 in Sumner
- King County Metro is bringing the new Rapid Ride I-Line to Kent & Auburn Stations (by 2026)
- Sumner has contracted with a transit provider for local shuttle service that will connect to the Sumner Sounder Station
## Metrics and Information

<table>
<thead>
<tr>
<th>Metric</th>
<th>Sumner Q4 22</th>
<th>Kent Q4 22</th>
<th>Auburn Q4 22</th>
<th>Sounder Boardings*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Utilization*</td>
<td>100%+</td>
<td>45%</td>
<td>53%</td>
<td>Sumner Q4 22 32%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Kent Q4 22 32%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Auburn Q4 22 33%</td>
</tr>
<tr>
<td>Passenger Access</td>
<td>Majority of Sounder riders access these stations by car</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sounder Boardings*</td>
<td>Sumner Q4 22 32%</td>
<td>Kent Q4 22 32%</td>
<td>Auburn Q4 22 33%</td>
<td></td>
</tr>
<tr>
<td>Utilization increasing</td>
<td>Utilization is increasing and has doubled from Q4 2020</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vehicles</td>
<td>55% - 63%</td>
<td>18% - 24%</td>
<td>16% - 22%</td>
<td>Ridership is increasing and has doubled from Q4 2020</td>
</tr>
<tr>
<td>Bicycles</td>
<td>1% - 3%</td>
<td></td>
<td>(2019 Study)</td>
<td></td>
</tr>
</tbody>
</table>

*Percentages are compared to Q4 2019 prior to the pandemic
Challenges and Strategies

In response to budget challenges, the September 2020 Board direction requested staff and the DBPM team to seek efficiencies in project packaging and delivery.

- Fixed price procurements with competition on scope provided
- Open book contracts
- Baseline is informed by market pricing from Sumner proposals
- Baseline Sumner, Kent and Auburn as one project
- Alternative Concept Allowance
## Proposed Baseline

<table>
<thead>
<tr>
<th></th>
<th>Financial Plan YOE$</th>
<th>Proposed Baseline Budget YOE$</th>
<th>Delta</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sumner, Kent and Auburn Combined</td>
<td>$360,446,827</td>
<td>$359,650,000</td>
<td>$796,827</td>
</tr>
</tbody>
</table>

### Budget Highlights:

- This action is consistent with the financial plan adopted by the Board in Resolution No. R2021-05 and does not impact the affordability of any other system expansion project.
- Budget accounts for staff resourcing and consultant support.
- Includes Alternative Concept Allowance.
- Pursuing Railroad Rehabilitation and Infrastructure Financing (RRIF) Opportunity.
## Baseline Schedule Milestones

<table>
<thead>
<tr>
<th>Milestone</th>
<th>Board Realignment Date</th>
<th>Proposed Baseline Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sumner Open For Service</td>
<td>Q4 2025</td>
<td>Q1 2026</td>
</tr>
<tr>
<td>Auburn Open For Service</td>
<td>Q4 2025</td>
<td>Q1 2027</td>
</tr>
<tr>
<td>Kent Open For Service</td>
<td>Q4 2025</td>
<td>Q2 2027</td>
</tr>
</tbody>
</table>
Next Steps

Auburn Design-Build Contract Award and Executing the Consultant Project Management Contract Option (Q2 2023)

Kent Design-Build Contract Award and Executing the Consultant Project Management Contract Option (Q3 2023)

King County Metro Betterment Agreement (Q4 2023)
Today’s Actions

Resolution 2023-02 Establish Project Baseline

Motion 2023-02 Sumner Design-Build Contract Award

Highest scoring proposer, Harbor Pacific Contractors Inc. The total authorized contract amount of $59.88m

Motion 2023-01 Design-Build Project Management (DBPM) Contract Amendment

Contract modification with HNTB to exercise an option to support delivery of the Sumner portion of the Sumner, Kent & Auburn project.
Sumner, Kent, Auburn St Access Improv: Authorized Project Allocation: $60.5M

Illustrative - Not to Scale

$60.5M

Design Build

$60.5M

Proj. Dev.

Uncommitted $21.6M

Right of Way: $11.0M

Prelim. Engineering $8.2M

Agency Administration, Final Design, Third Party, and Construction Services $19.7M


Approved  Today’s Action  Future Action
Sumner, Kent, Auburn St Access Improv: Board approves Baseline Budget: $359.6M

ALLOCATION $  COMMITMENTS

- Right of Way: $11.0M
- Prelim. Engineering $8.2M
- Agency Administration, Final Design, Third Party, and Construction Services $19.7M
- Uncommitted: $299.1M
- Uncommitted $21.6M
Sumner, Kent, Auburn St Access Improv: Baseline Budget: $359.6M

ALLOCATION $ COMMITMENTS

Project Dev.
- Right of Way: $11.0M
- Prelim. Engineering $8.2M
- Agency Administration, Final Design, Third Party, and Construction Services $19.7M

Design Build
- Uncommitted $320.8M

Approved
Today’s Action
Future Action
Sumner, Kent, Auburn St Access Improv: Board approves contracts with HNTB ($6.7M) and Harbor Pacific Contractors, Inc ($60M)

**Allocation $ Commitments**

- **Construction Services:** $6.7M
- **Construction:** $60.0M
- **Uncommitted:** $254.1M
- **Right of way:** $11.0M
- **Prelim. Engineering:** $8.2M
- **Agency Administration, Final Design, Third Party, and Construction Services:** $19.7M

Timeline:

- 2014
- 2015
- 2016
- 2017
- 2018
- 2019
- 2020
- 2021
- 2022
- 2023
- 2024
- 2025
- 2026
- 2027

**Approval Status:**

- Approved
- Today’s Action
- Future Action
Thank you.

soundtransit.org