



Motion No. M2024-42

Amendment to Task Order B-11 with WSDOT for Construction Coordination of East Link Extension Overlake Segment

Meeting:	Date:	Type of action:	Staff contact:
Systems Expansion Committee	07/11/2024	Recommend to Board	Terri Mestas, Deputy CEO, Mega Capital Project Delivery
Board	07/25/2024	Final action	Ron Lewis, DECM Executive Director Jon Lebo, East Link Executive Project Director

Proposed action

Authorizes the chief executive officer to (1) execute an amendment to Task Order B-11 under the Umbrella Agreement GCA 3361 with the Washington State Department of Transportation to provide construction administration and construction services for the East Link Extension rights-of-way adjacent to or within SR-520 in the amount of \$300,000, for a total authorized amount of \$2,076,430, all within the Board approved project budget; and (2) execute future amendments to this task order consistent with current agency delegations of authority detailed in Resolution No. R2023-30, Sound Transit's Procurement, Agreements and Delegated Authority Policy.

Key features summary

- The Umbrella Agreement executed in 2002 between the Washington State Department of Transportation (WSDOT) and Sound Transit requires WSDOT's review, coordination, and oversight of Sound Transit work that occurs in WSDOT right-of-way (ROW).
- Task Order B-11 includes approximately 1.8 miles of light rail guideway and two stations which are adjacent to or within the SR-520 right-of-way and are included in the Overlake area in Bellevue and Redmond. Construction included pedestrian bridges spanning SR-520 in the Overlake segment contract package.
- The segment of the East Link Extension, located along the SR-520 right-of-way, utilized a design-build delivery method requiring design review by WSDOT for key project elements.
- Completion of construction and the start of revenue service required additional Real Estate review for transactions related to WSDOT property and additional work related to the temporary and long-term air space leases, landscape establishment, and operations and maintenance responsibilities.
- This action also authorizes future amendments to this task order to be executed without Board action consistent with current board policy regarding delegation of authority in Resolution No. R2023-30, which increased delegated levels of authority for the chief executive officer, effective January 1, 2024.

Background

East Link extends light rail 14 miles, with 10 stations from Seattle's International District to Judkins Park, across I-90 to Mercer Island and South Bellevue, through downtown Bellevue and the Bel-Red area to Redmond Technology Station. The original revenue service date was June 2023. The

Overlake Segment contract extends east from NE 20th Street in Bellevue and along SR520, primarily within WSDOT ROW.

The Umbrella Agreement executed in 2002 between WSDOT and Sound Transit requires WSDOT review, coordination and oversight of Sound Transit work that occurs in WSDOT right of way. To accommodate WSDOT's coordination and oversight of the Overlake segment, the Sound Transit Board authorized the execution of task order B-11 on July 14, 2016, in the amount of \$1,450,572 with 10% allocated contingency of \$145,058 (M2016-71) for a not to exceed amount of \$1,595,630; and B-11 was executed August 8, 2016. Amendment 1, executed October 17, 2022, committed all the allocated contingency to revise the task order commitment to \$1,595,630. Amendment 2, executed May 4, 2023, added additional funds in the amount of \$140,770 to revise the task order commitment to \$1,736,400.

Costs for task order B-11 were negotiated to account for WSDOT coordination through the completion and acceptance of all areas impacted by construction under the East Link Extension project. Under this task order, WSDOT coordinates with Sound Transit to provide plan reviews, monitoring and enforcement of construction leases, pre and post construction review and monitoring of landscape establishment activities, final resolution of outstanding Operations and Maintenance Agreement issues, and final review and acceptance of WSDOT-owned facilities.

2 Line Revenue Service began on April 27, 2024. The costs for work under this task order increased due to the following:

- Additional Real Estate review for transactions related to WSDOT property, and
- New conditions resulting from collaboration with WSDOT that have increased the cost and duration of the task order.

The current anticipated completion date for WSDOT to provide ongoing coordination and oversight under this task order for SR520 is May 2026 at the latest. Additional Board authorization is now required to allocate additional funds to the task order. This action would allow task order amendments to be executed consistent with current board policy regarding delegation of authority identified for procurements in Resolution No. R2023-30. Budget adjustments for any future amendments to this task order, if needed, will follow established procedures.

Project status

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Project Identification	Alternatives Identification	Conceptual Engineering/ Draft EIS	Preliminary Engineering/ Final EIS	Final Design	Construction

2 Line entered Revenue Service on April 27, 2024

Project scope, schedule and budget summary are located on page 32 of the May 2024 Agency Progress Report.

Procurement information

Not applicable to this action.

Fiscal information

This action is funded by the project’s baseline budget and there are projected sufficient amounts in the budget remaining to fund the remaining work. The current project budget is included in the existing

Financial Plan forecast.

The baseline budget for the East Link Extension project is \$3,677,150,000. Within the \$46,650,000 third parties phase, \$18,595,000 has been allocated to the WSDOT Final Design – Construction Coordination line item. The proposed action would commit an additional \$300,000 to this line item and leave an uncommitted line item balance of \$71,956.

East Link Extension

(in thousands)

Project Phase	Total Baseline Budget	Board Approvals*	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Administration	\$176,100	\$154,587	\$	\$154,587	\$21,513
Preliminary Engineering	54,776	54,776	-	54,776	-
Final Design	264,468	263,382	-	263,382	1,087
Third Parties	46,650	41,795	300	42,095	4,555
Right of Way	283,516	281,153	-	281,153	2,363
Construction	2,557,942	2,495,884	-	2,495,884	62,058
Construction Services	293,697	287,035	-	287,035	6,663
Total Current Budget	\$3,677,150	\$3,578,612	\$300	\$3,578,912	\$98,238

Phase Detail -

Third Parties

WSDOT FD-Constr Coordination	\$18,595	\$18,223	\$300	\$18,523	\$72
Other Third Parties	28,055	23,572	-	23,572	4,483
Total Phase	\$46,650	\$41,795	\$300	\$42,095	\$4,555

WSDOT Task Order B11	Board Approvals to Date	Proposed Action	Proposed Total for Board Approval	Current Contract Spend Status
East Link Contract Amount	\$1,596	\$300	\$1,896	\$1,717
East Link Contingency	181	-	181	-
Total Contract Amount	\$1,776	\$300	\$2,076	\$1,717
Percent Contingency	11%		10%	

Notes:

Amounts are expressed in Year of Expenditure \$000s.

For detailed project information, see page 115 of 224 of the 2024 Financial Plan & Adopted Budget.

* Board Approvals = Commitment and PO Contingency Remaining as of 6/24/2024.

Disadvantaged and small business participation

Participation by small businesses and disadvantaged business enterprises (DBEs)

Not Applicable to this action.

Public involvement

Not Applicable to this action.

Time constraints

A one-month delay would not create a significant impact to the project schedule.

Prior Board/Committee actions

Motion No. M2023-21 Authorized the chief executive officer to increase the agreement contingency to Task Order B-11 under the Umbrella Agreement GCA 3361 with the Washington State Department of Transportation to provide continued construction administration and construction services for the East Link Extension rights-of-way adjacent to or within SR-520 in the amount of \$180,800, for new total authorized task order amount not to exceed \$1,776,430, all within the Board approved project budget.

Motion No. M2016-71: Authorized the chief executive officer to execute a Task Order under the Umbrella Agreement GCA 3361 with the Washington State Department of Transportation to provide construction administration and construction services for the East Link Extension right-of-ways adjacent

to or within SR-520 in the amount of \$1,450,572, with a 10% contingency of \$145,058, for a total authorized amount not to exceed \$1,595,630.

Environmental review – EG 6/24/24

Legal review – JSA 7/3/24



Motion No. M2024-42

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to (1) execute an amendment to Task Order B-11 under the Umbrella Agreement GCA 3361 with the Washington State Department of Transportation to provide construction administration and construction services for the East Link Extension rights-of-way adjacent to or within SR-520 in the amount of \$300,000, for a total authorized amount of \$2,076,430, all within the Board approved project budget; and (2) execute future amendments to this task order consistent with current agency delegations of authority detailed in Resolution No. R2023-30, Sound Transit's Procurement, Agreements and Delegated Authority Policy.

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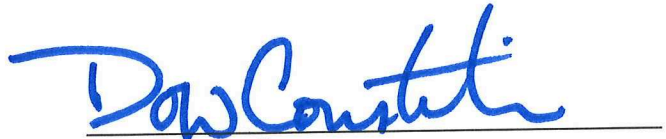
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Motion

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to (1) execute an amendment to Task Order B-11 under the Umbrella Agreement GCA 3361 with the Washington State Department of Transportation to provide construction administration and construction services for the East Link Extension rights-of-way adjacent to or within SR-520 in the amount of \$300,000, for a total authorized amount of \$2,076,430, all within the Board approved project budget; and (2) execute future amendments to this task order consistent with current agency delegations of authority detailed in Resolution No. R2023-30, Sound Transit's Procurement, Agreements and Delegated Authority Policy.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on July 25, 2024.



Dow Constantine
Board Chair

Attest:



Kathryn Flores
Board Administrator