



ANNUAL REPORT 2023

Procurement, Contracts and Agreements Division

[PCA Division Website](#)



Board Resolution No. R2023-30 requires the CEO to provide an annual report to the Board summarizing the performance of the agency's procurement, contracts and agreements program including accomplishments, challenges, and opportunities. This report was prepared by the Procurement, Contracts and Agreements Division (PCA).

ACCOMPLISHMENTS & HIGHLIGHTS

New Contracts, Active Contracts, and Agency Agreements

- PCA managed the agency's procurement and execution of 356 contracts during 2023 with a total value of \$922.8M, as follows:
 - 15 contracts executed greater than \$10M each, with a total value of \$751.7M, listed in the table below.
 - 22 contracts executed between \$2M and \$10M each, with a total value of \$103.4M.
 - 319 contracts executed less than \$2M each, with a total value of \$61.0M
 - 968 Division Purchase Orders, up to \$10K each, with a total value of \$2.1M.
 - 8,322 P-Card transactions, up to \$10K each purchase, with a total value of \$4.6M.
- PCA administered 930 open and active contracts as of December 31, 2023, with a total value of \$12B.
- PCA guided the agency's formation and execution of 58 agency agreements during 2023.

Strategic Partner

- PCA engaged continuously with departments in strategic consultations for timely, effective procurements and agreements in support of the agency's business needs.

Sound Transit and ACEC

PCA actively supported the collaborative partnership of Sound Transit with the American Council of Engineering Companies of Washington (ACEC – WA) with the delivery of analysis, observations and recommendations in the following areas:

- Business Administration
- Organizational Conflicts of Interest
- Role of Consultant and Sound Transit
- Alternative Project Delivery

Internal Support

Internal tools were developed to provide more detail to the Executive Team supporting the approval and execution of contract awards and modifications.

Capital Program Process Improvements

Actively contributed to the agency's process improvement team to identify and implement efficiencies to simplify each stage of a capital project.

Transit Oriented Development (TOD)

Managed the competitive selection of developers for the agency's TOD properties. In 2023 PCA issued Requests for Proposals for parcels at University District and Lynwood City Center.

Equity in Contracting

- As part of its Equity in Contracting program, PCA represented Sound Transit with the following organizations and events during the course of the year:
 - Alliance Northwest Business to Government Conference
 - Association of Women and Minority Businesses (AWMB) Contractor's Day
 - Conference of Minority Transportation Officials (COMTO) Historically Underutilized Business Committee
 - Regional Contracting Forum
 - North Puget Sound Contracting Conference

- Construction Inclusion Week/Supplier Diversity Day
- City of Seattle Vendor Trade Fair
- Northwest Mountain Minority Supplier Development Council (NWMSDC) Business Conference
- American Public Transportation Association (APTA)

Procurement Integrity

- Refreshed and updated the agency's Procurement Integrity Curriculum.
- In-person and online Procurement Integrity training provided continuously to Sound Transit staff and other agency participants in the ST procurement process.

CHALLENGES & OPPORTUNITIES

- Striking the right balance between process efficiency and process controls.
- Being a partner of choice for contractors and consultants with equity and integrity.
- Using technology to drive visibility and efficiency in the procurement process.

MAJOR AGENCY CONTRACTS EXECUTED (OVER \$10M)

Contractor/Consultant/Vendor	Description	Contract Amount
Absher Construction Co	Finish the L230 - NE 130th Station, such as fire protection, platform finishes, site furnishings, landscaping, stormwater management, traffic signal and roadway improvements.	\$98,770,000
Alexander Dennis Inc	Thirty-two (32) double decker battery electric buses and charging receivers for the I-405 Stride BRT Project (Stride S1 and S2 lines).	\$73,160,000
Absher Construction Co	Kent Station Parking and Access Improvements consisting of an increase of up to 464 net new spaces, pedestrian, bicycle, and transit amenities, bus layover facilities and associated utility, roadway, stormwater, lighting, and landscaping.	\$71,500,000
Inter-Con Security Systems Inc	Public safety and security services for the entirety of Sound Transit's service area. (RP 0004-22)	\$71,000,000
Palamerican Security Inc	Public safety and security services for the entirety of Sound Transit's service area. (RP 0004-22)	\$57,000,000
Harbor Pacific Contractors Inc	Design and build parking and access improvement at the Sumner Souder Station.	\$50,517,321
Contract Land Staff LLC	Real estate (right of way) services necessary to complete the construction and operation of ST2 Link Light Rail, Regional Express, Souder Commuter Rail Projects and ST3 projects (RP 0011-23).	\$50,000,000
HDR Engineering Inc	Real estate (right of way) services necessary to complete the construction and operation of ST2 Link Light Rail, Regional Express, Souder Commuter Rail Projects and ST3 projects (RP 0011-23).	\$50,000,000

Contractor/Consultant/Vendor	Description	Contract Amount
Universal Field Services	Real estate (right of way) services necessary to complete the construction and operation of ST2 Link Light Rail, Regional Express, Sounder Commuter Rail Projects and ST3 projects (RP 0011-23).	\$50,000,000
WSP USA Inc	On-call Architecture and Engineering (A&E) task-based services to support all aspects of project delivery for system and non-system expansion projects (OA 0037-23).	\$50,000,000
Parametrix Inc	On-call Architecture and Engineering (A&E) task-based services to support all aspects of project delivery for system and non-system expansion projects (OA 0037-23).	\$50,000,000
Ride Coach and Bus	Fourteen (14) articulated battery electric buses and charging receivers for the SR 522 BRT Project (Stride S3 line) and chargers for both BRT I-405 and SR 522 projects.	\$33,520,000
Mott Macdonald LLC	Design-Build Project Management consultant to provide procurement assistance, project management, and construction oversight for the OMF South design-build contract.	\$19,182,251
Schindler Elevator Corporation	Construction to replace the existing elevators, escalators, and related equipment that provides customers with access to the station platform level and street level at the International District Station.	\$14,003,612
Penn Machine Company	Proprietary parts supporting both Siemens and Kinkisharyo Light Rail Vehicles for ST1 and ST2.	\$13,000,000
TOTAL		\$751,653,184

MAJOR AGENCY AGREEMENTS EXECUTED (OVER \$2M)

Government Partner(s)	Description	Contract Amount
King County	Downtown Seattle Transit Tunnel (DSTT) Advertising Revenue Sharing Agreement	\$25,000,000
King County Metro	Kent Station Bus Layover Design & Construction Funding	\$14,344,655 (Income to ST)
Seattle	130 th St. Infill Station Access Improvements Funding	\$4,000,000
King County	Federal Way Link Extension (FWLE) Wetland Impact Mitigation In Lieu Fee	\$3,687,408