2024 Service Plan Phase 2

1 Line capacity improvements & ST Express Service Plan

Rider Experience & Operations Committee 3/07/2024



Why we're here

- To respond to Board direction in R2023-24 to mitigate anticipated crowding on the 1 Line.
- To request recommendation for Board approval of major ST Express service changes for fall 2024 service change.



Context: Potential crowding on 1 Line

In 2023, we identified how lower service levels caused by fleet storage limitations could affect the passenger experience.

How we think about crowding

On cars

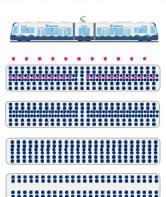
one rider

Very crowded, may not be room to board.

Challenges getting on and off.

People standing, but you can still get on.

Everyone has a seat.

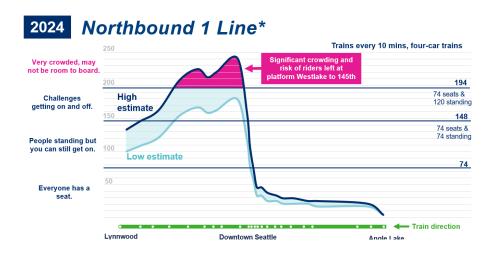


74 seats full + more than 120 riders standing

74 seats full + 74 - 120 riders standing

74 seats full + up to 74 riders standing Board-adopted crowding standard

Less than 74 seats full, few people standing





Board directed staff to mitigate 1 Line crowding

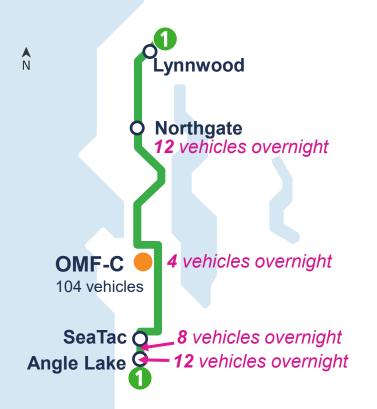
R2023-24 identified three strategies for improving service when the 1 Line extends to Lynnwood.

- Increase capacity on Link, focusing on the peak hour when we anticipate highest ridership on the 1 Line.
- Provide alternative bus service between Snohomish County and downtown Seattle and defer ST Express restructure proposal that terminated all I-5 north service at Lynnwood.
- Develop communication plans to provide passengers with actionable information about transit alternatives.



1 Line capacity improvements

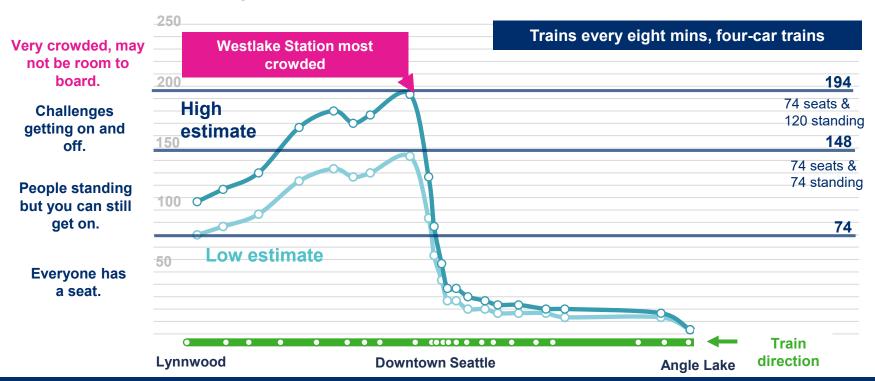
More vehicle storage identified; improved peak frequency



- Sound Transit and Metro staff located temporary storage sites for 36 light rail vehicles outside OMF-C along the 1 Line.
- More vehicles can be used to shorten headways and carry more passengers during peak hours.
- When the 1 Line opens to Lynnwood, we are now planning to provide eight-minute peak headways with four-car trains.

Updated 1 Line crowding projections

25% more capacity than earlier assumptions, more room on trains





Additional trains during peak

- To be deployed during busiest part of the peak when platform crowding is identified by the Link Control Center (LCC).
- Gap trains and extra trains, when available, can alleviate crowding.
- Similar techniques are used during events such as UW Husky Games.



Shorter waits and more capacity when and where it's needed most.

LCC deploys train

Extra train added



OMF-C will exceed design capacity by 35%

Off-peak frequency and "service span" reductions are required to meet peak demand

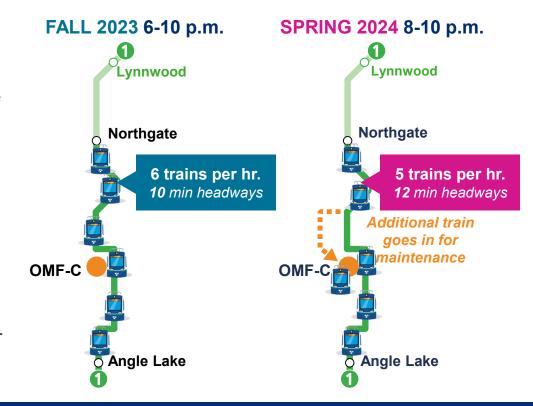
- OMF-C was designed for 104 vehicles. With the additional storage locations, 140 vehicles will be assigned to OMF-C.
- Because the OMF only has a certain amount of capacity, maintaining additional vehicles requires us to reduce off-peak service levels.
- By reducing some service when demand is lower, we can provide more peak service when demand is higher, addressing R2023-24.



Evening headway change required

Effective March 2024 to support pre-revenue service

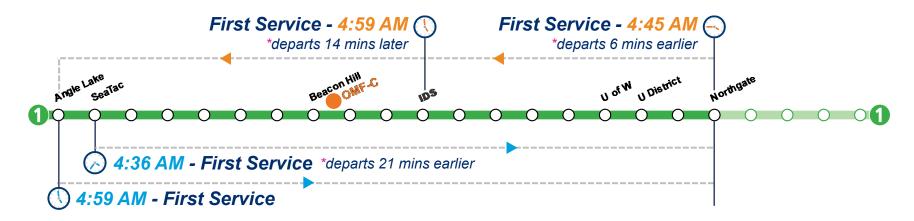
- Starting around 8 p.m., we will move from 10-minute to 12-minute headways.
- More vehicle maintenance in the evening means more passengers served during peak hours.
- Reduces mileage on vehicles, resulting in less maintenance.
- On average, 1 minute longer wait for approximately 4,500 riders.



Required service span adjustments

Effective March 2024 to support pre-revenue service

First weekday morning train



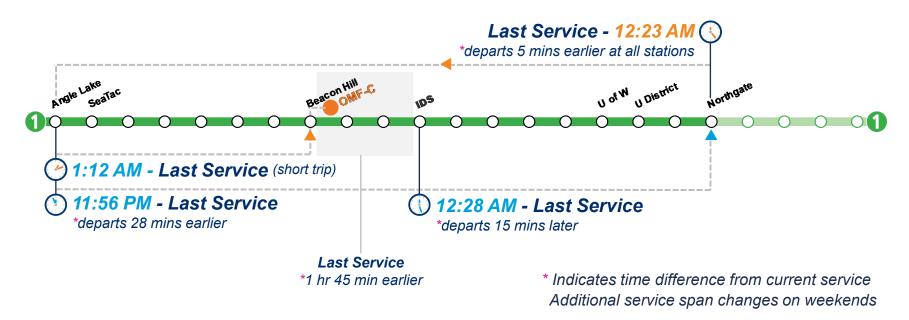
^{*} Indicates time difference from current service Additional service span changes on weekends



Required service span adjustments

Effective March 2024 to support pre-revenue service

Last weekday evening train



Some negative effects for passengers

Passengers may experience variability in train length, timeliness, and cleanliness.

- There may be days where we cannot put all vehicles in service.
- It may take us longer to recover from service disruptions, resulting in uneven headways.
- Since crews prioritize safety-related maintenance, light rail vehicles may not always be cleaned according to schedule.
- Over time, we may adjust the length of some trains to right-size ridership demand with our operational and maintenance pressures.

New service proposal for I-5 north ST Express

New ST Express proposal provides alternatives

Effective fall 2024 when the 1 Line extends to Lynnwood.

Direct service from Snohomish County until 2 Line is complete

- Add new temporary Route 515 from Lynnwood, peak direction every 10 minutes.
- Temporarily keep Route 510 from Everett, going in peak direction every 15 minutes.
- Provides additional travel options to help riders avoid 1 Line crowding.





ST Express provides connections to Link

Effective Fall 2024 when the 1 Line extends to Lynnwood

Move routes from Northgate to Lynnwood

- Shorten routes 512 and 513 to connect with Link at Lynnwood.
- Buses spend less time in I-5 congestion and run on time more reliably.

Route 511 (Ash Way – Northgate) was suspended and replaced with Routes 512 and 513 serving the same stops in early 2023, due to emergency staffing shortages





Outreach results

Two rounds of engagement since summer 2023

- Online open house, survey, two virtual information sessions, social media, and in-person outreach at transit hubs. Included materials in multiple languages.
- Support for transit alternatives.
 - Support for direct service to downtown Seattle until the 2 Line can provide more capacity.
 - Support for minimizing time on I-5 and connecting to Link at Lynnwood instead of Northgate.
- Some riders expressed a desire for higher service levels, particularly in off-peak directions.





Results of Title VI analysis

- Board policy requires equity analysis prior to adoption of major service changes.
- Title VI evaluations help ensure that ST activities do not result in disparate impacts for minority communities or represent a disproportionate burden on low-income populations.
- No disparate impacts or disproportionate burden identified; no mitigations required.



Summary of major service changes

- Create temporary new Route 515 from Lynnwood to Seattle.
- Move Route 512 destination from Northgate Station to Lynnwood.
- Move Route 513 destination from Northgate Station to Lynnwood.
- Formalize emergency service suspension of Route 511 due to staffing shortages in March 2023.
 - Routes 512 and 513 serve the same stops.



Communicating transit options to riders

Regional approach to passenger experience

March 4 Passenger Experience Partnering Workshop

- Learn and map out local and regional service plans for Lynnwood opening.
- Determine potential pain points; identify mitigations and action items.

Next steps

- Follow up on outstanding items.
- Commitment to ongoing communication.

Service Change Communication Plan

Enhanced passenger communications:

- Timely service alerts.
- Increased platform-level communications.
- Staff augmentation.
- Ground-level signage showing ST Express, Link, and Sounder information for routes to and from downtown.
- Multiple touchpoints with CT and Metro.
- Integration with concurrent agency communication efforts.



Today's recommendation

Today's actions:

Recommend temporary and long-term ST Express Major Service Changes for Board approval.

• 1 Line capacity, span, and frequency changes **do not** require further Board approval, responsive to R2023-24.

Next steps:

Q2: Begin pre-revenue and simulated service for 1 Line extension to Lynnwood.

Q3: Begin new 1 Line service and monitor ridership and ST Express performance.

Q4: Propose 2025 Service Plan. Board can provide direction to preserve 1 Line span, frequency, and cleanliness, which would result in lower peak capacity. Can be implemented March 2025.

Thank you.



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