

Everett Link Extension & OMF North

M2024-06 & M2024-07

System Expansion Committee

2/8/2024

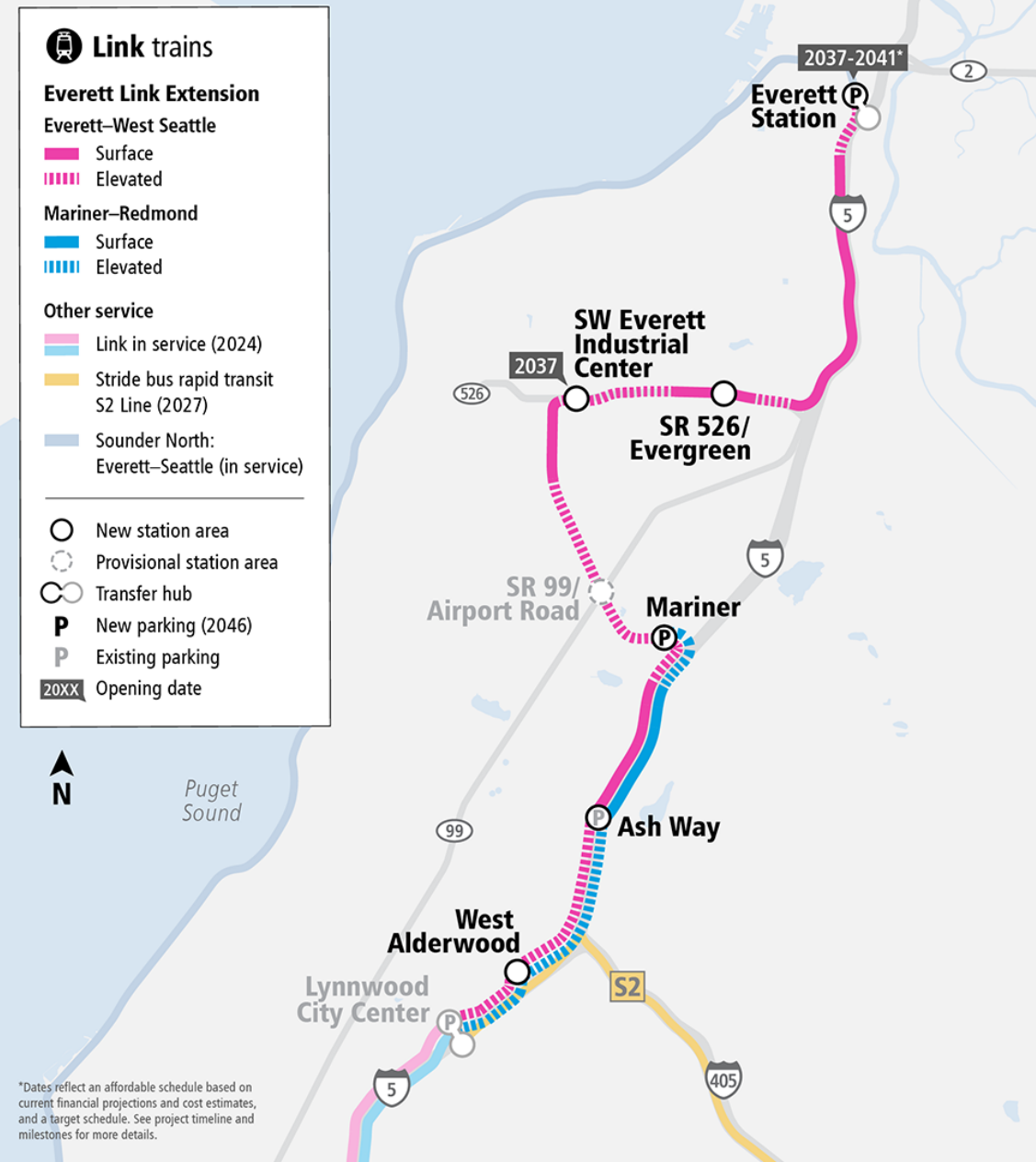


Why we are here

- Provide a project update on Everett Link Extension (EVLE)
- Consider forwarding Motion No. M2024-06 Reimbursement Agreement for EVLE with City of Everett to the Board for approval
- Consider forwarding Motion No. M2024-07 Reimbursement Agreement for EVLE with Snohomish County to the Board for approval

Everett Link Extension

- 16 miles
- Six stations, one provisional (unfunded) station
- Parking at Everett & Mariner Stations

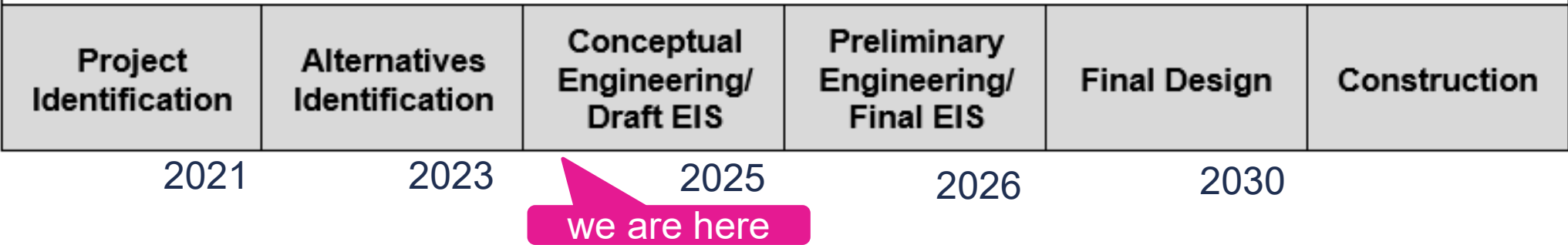


Operations and Maintenance Facility North

- Supports EVLE and system-wide needs
- Store, maintain, and repair vehicles
- 150+ light rail vehicles
- 450+ high skilled, living wage jobs

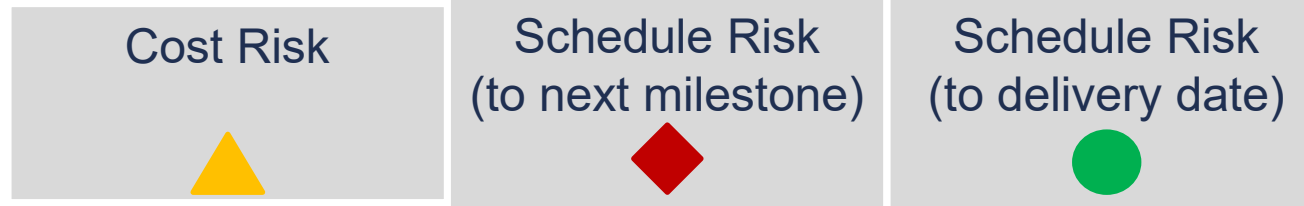


Tracking to the Affordable Schedule



Project Section	Target Schedule	Affordable Schedule
OMF North	2034	2034
Lynnwood to SW Everett Industrial Center	2037	2037
SW Everett Industrial Center to Everett Station	2037	2041
Parking	2046	2046

EVLE Project Performance Tracker Slide



Cost Risks

- The likely Preferred Alternative cost is trending higher than the financial plan
- Early in design (~10% design):
 - Unknown engineering challenges over lengthy and varied geography
 - Unknown ROW needs
- Operational modeling conducted for Line 2 turnback resulted in additional programming needs.

Schedule Risks

- Schedule delays due to environmental review process with third parties.
- Early in design (~10% design):
 - Unknown engineering challenges over lengthy and varied geography
 - Unknown ROW needs
- OMF North: Jurisdictional consensus on a site

Key Activities since June 2023

- Convened five community workshops to engage historically underserved communities and understand their priorities for the project
- Conducted station area planning workshops with partner staff
- Started fieldwork investigations
- Begun preparing conceptual engineering plans for the Draft EIS
- Convened four Model Code Partnership workshops

Key Activities in 2024 & Beyond

- Elected Official Briefings (Q2-Q4)
- Complete Conceptual Engineering plans ~10% design (Q4)
- Continue Draft EIS analysis
- Focus on community engagement related to station planning (Q2)
- Update opinion of probable cost comparison (Q1 2025)

Today's actions

M2024-06 and M2024-07 supports reimbursement for:

- Streamlined right-of-way review and approval services
- Expedited permit reviews and approvals
- Active participation in regular project development workshops, design discussions and other planning efforts
- Requests for data, reports or studies
- Concurrence furthering project implementation

Thank you!



 *soundtransit.org*



Elected Leader Coordination

In addition to bi-weekly meetings with partners, ST is hosting “elected official briefings” to ensure leaders are aligned and minimize schedule risk by:

- Understanding elected official concerns
- Reducing the likelihood of supplemental alternatives being proposed during later phases
- Sharing outcomes from equity outreach
- Understanding what additional information is needed from partners to continue moving forward with design