



# *Transit Development Plan 2025-2030*

Published at [soundtransit.org/tdp](https://soundtransit.org/tdp)

*Rider Experience and Operations Committee  
8/7/2025*



# ***Why we are here***

## ***Progress with submittal of the annual TDP to WSDOT***

### **Proposed Action**

- Request recommendation to full Board for approval of the 2025-2030 Transit Development Plan

### **Other Goals**

- Provide an overview of the various elements of the TDP
- Share a few highlights from this year's TDP

# Background & Context

***Per RCW 35.58.2795, by September 1 of each year Sound Transit must prepare a six-year TDP for that calendar year and the ensuing five years***

***The TDP must be filed with WSDOT, which uses TDPs to prepare the annual Washington State Summary of Public Transportation***



# *Transit Development Plan Elements*

1. Public  
Hearing and  
Distribution

2. Service Area,  
Operations and  
Facilities

3. State &  
Agency Goals,  
Objectives, and  
Strategies

4. Local  
Performance  
Measures and  
Targets

5. Plan  
Consistency

6. Planned  
Capital  
Expenses

7. Planned  
Operating  
Changes

8. Multiyear  
Financial Plan

9. Projects of  
Regional  
Significance

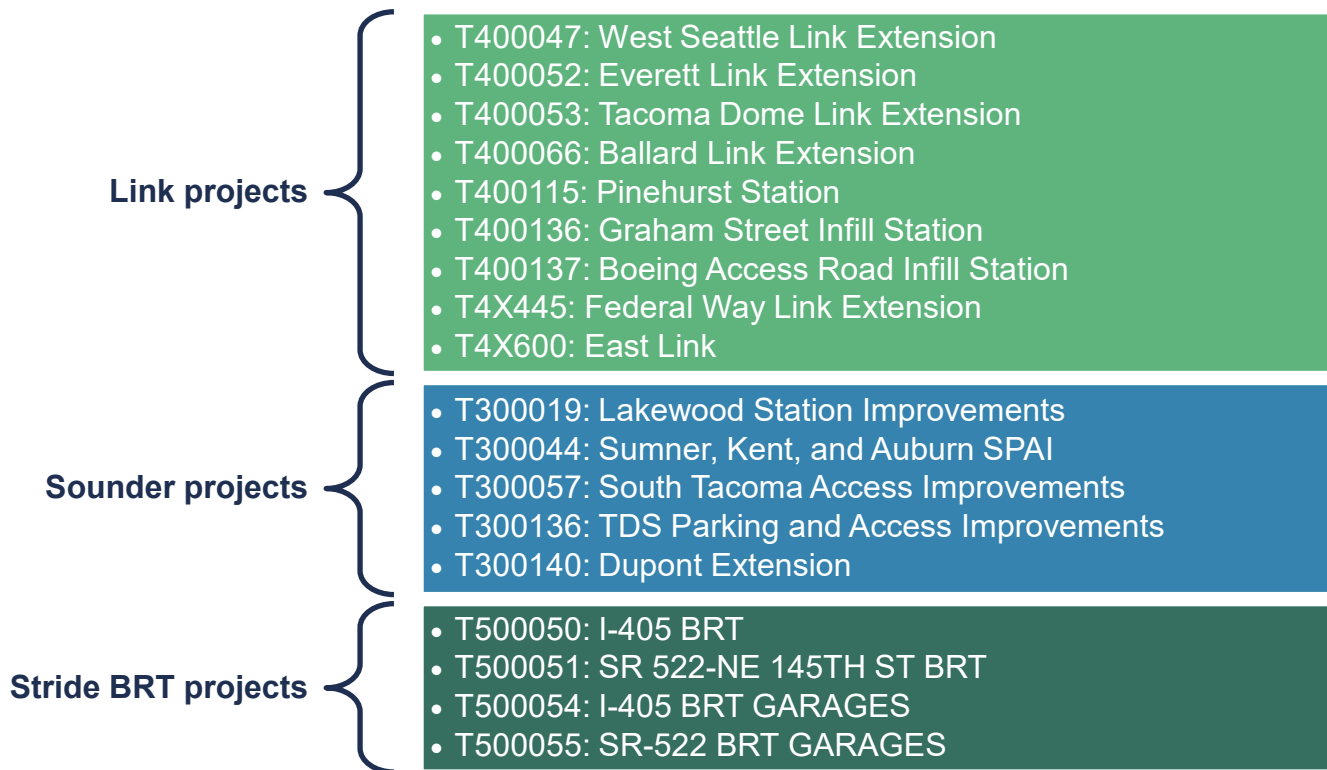
10. Ridership  
Trends

11. Agency  
Structure

# Agency Goals

Goals	Preservation	Safety	Stewardship	Mobility	Economic Vitality	Environment
<b>Advance Social and Economic Mobility</b> Drive regional social and economic mobility by enhancing workforce development, inclusive business practices, and economic growth through the development of a strategic plan that includes KPIs such as job placement rates, business participation, and community investment.					X	
<b>Enhance System Operational Resilience</b> Improve transit system resilience by establishing service standards that drive at least an 8% improvement in reliability — measured through on-time performance and service availability by meeting all KPIs by Q4 2025.	X	X	X			
<b>Build a Long-Term Financial Structure</b> Establish a robust financial framework that promotes fiscal stability and regional mobility by increasing financial capacity by at least 10% as outlined in a strategic vision to be completed by July 1, 2025.			X	X		X

# Projects of Regional Significance

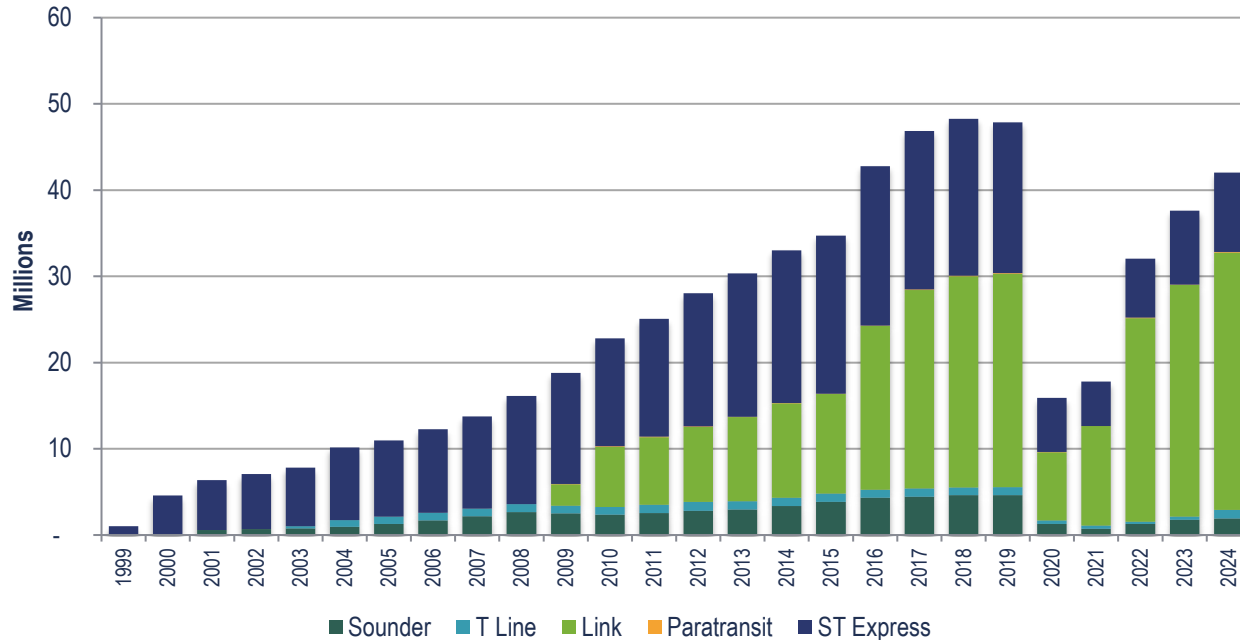


# *Plans for the next five years*

- Continue to plan and build projects of regional significance
  - Including new Link and Stride BRT projects to expand regional mobility
- Procure new rolling stock and construct new facilities and infrastructure to support new services
- Evaluate ST Express bus routes for changes to maximize connections and respond to openings of high-capacity transit
- Coordinate closely with partner agencies to deliver planned service changes
- Continue to support state goals around preservation, safety, stewardship, mobility, economic vitality, and the environment

# Ridership Trends

Total Sound Transit Systemwide Ridership 1999-Present



*12% YoY ridership growth, with 42 million passenger trips in 2024*



# Next Steps

- Requesting recommendation for approval to full Board
- Staff will submit the TDP to WSDOT by September 1, following Board approval

*Find the full report at [soundtransit.org/tdp](https://soundtransit.org/tdp)*

## Sound Transit Transit Development Plan 2025-2030



*Thank you.*



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