

Everett Link Extension

M2025-48 & R2025-27

System Expansion Committee

09/11/2025



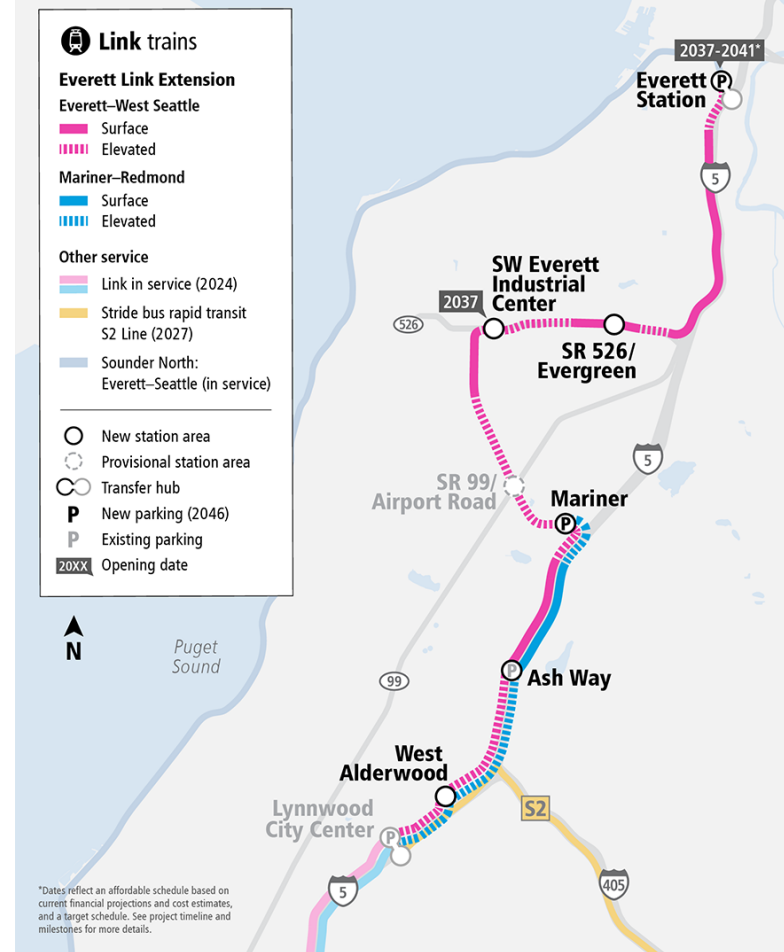
Why we are here

- Everett Link Extension (EVLE) Project Development services contract modification for additional Phase 2 work (Motion No. M2025-48), which is contingent on the below Budget Amendment Resolution
- EVLE Budget Amendment to increase authorized project allocation (Resolution No. R2025-27)

Everett Link Extension (EVLE)

Scope, Reach and Benefits:

- ✓ *16-mile light rail extension from Lynnwood to Everett with 6 new stations, completing the north corridor.*
- ✓ *Faster, reliable travel shortening commute and takes cars off I-5 and SR-99.*
- ✓ *Stronger economy & jobs: Connects residents to 100,000+ regional jobs and supports growth around stations, including the Paine Field/Boeing hub.*
- ✓ *Transit Equity & affordability: Expands access for diverse communities, lowers household transportation costs, and ensures ADA-accessible service.*
- ✓ *Multimodal access with seamless bus, bike, and pedestrian connections.*



Operations and Maintenance Facility North

Key Benefits & Future System Role

- ✓ *Supports EVLE and system-wide expansion by providing essential operational capacity.*
- ✓ *Stores, maintains, and repairs a fleet of 150+ light rail vehicles, ensuring reliability and service growth.*
- ✓ *Creates 450+ high-skilled, living-wage jobs, boosting the local economy and long-term workforce development.*



EVLE Project Timeline



✓ **2020–2023 Phase 1: Alternatives development**

2023–2027 Environmental Review

★ **Phase 2: Draft EIS & Conceptual Engineering (2023-2026)**

Publish Draft EIS & public comment period (early 2026)

Board confirms, modifies, or identifies preferred alternatives (summer 2026)

Phase 3: Final EIS & Preliminary Engineering (2026-2027)

Publish Final EIS (2027)

Board selects project to be built (2027)

Federal Record of Decision (2027)

Motion No. M2025-48

EVLE Contract Modification

Contract Modification for CE and DEIS

Motion No. M2025-48

Exercise a contract modification for additional Phase 2 work in the amount of \$80,300,000 including 10% contingency, for project development services including advancement of Conceptual Engineering and preparation of the Draft EIS.



**EVLE Contract
Amendment:**
Continue Phase 2 work

Phase 2 Not to Exceed \$141.5M*

Prime Consultant: Kimley-Horn
Duration: Jul 2023 - Jul 2026

*Includes \$73M in this amendment

Phase 2 Scope amendment includes:

- Advances preliminary engineering (20% level of design)
- Schedule refinements to meet FTA obligations
- Advance additional environmental scope items to meet a shortened FEIS schedule of 12 months
- Early site investigations
- Additional alternatives for analysis in Draft EIS
- Advance OMF North mitigation plans
- Assessment and implementation of cost saving opportunities

Resolution No. R2025-27

Increase to Authorized Allocation

EVLE Budget Amendment

Resolution No. R2025-27

Amends the Adopted 2025 Budget to advance the Everett Link Extension project through the completion of DEIS / Conceptual Engineering Phase 2 by:

- a) Increasing the total authorized project allocation by **\$120,300,000** from \$196,942,000 to **\$317,242,000**; and
- b) Increasing the adopted 2025 annual project budget by **\$8,000,000** from \$44,115,000 to **\$52,115,000**.

EVLE Budget Amendment

Requesting authorized allocation increase of \$120.3M

- \$8M of this is requested for 2025
- Amendment is required for both the annual budget and total authorized allocation

Everett Link Extension (YOE\$ in millions)

	2017-2024	2025 (Annual Budget)	2026 and beyond	Total Authorized Allocation
Authorized Allocation	\$77.7M	\$44.1M	\$75.1M	\$196.9M
Budget Amendment Request		\$8M	\$112.3M	\$120.3M
Total	\$77.7M	\$52.1M	\$147.4M	\$317.2M

EVLE Budget Amendment

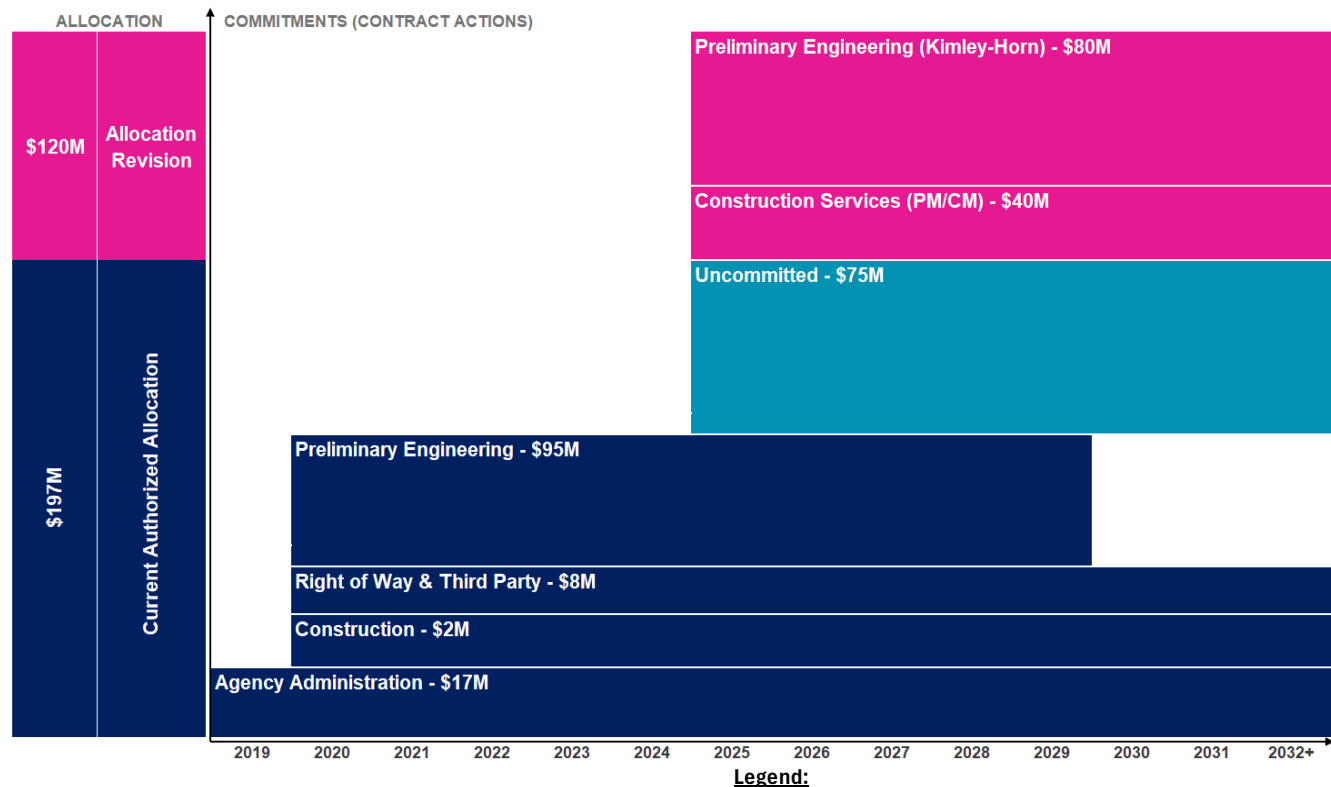
Amendment would increase available budget to support:

- Draft Environmental Impact Statement (DEIS)
- OMF North mitigation plans
- Cost savings opportunities
- Project Management support services (PMCM) via the MATOC

Additional dollars needed to continue phase development.

- The revised Preliminary Engineering and Construction Services (PMCM) phase allocations fall within the Fall 2024 affordable Financial Plan phase estimates
- Cost increase not considered material to overall program affordability

EVLE Budget Amendment



Project is performing within budget

Today's Resolution:

Proposed action:

Resolution No. R2025-27 seeks Board approval to Amend the Adopted 2025 Budget for the Everett Link Extension (EVLE) and Operations and Maintenance Facility (OMF) North Phase 2 work.

Thank you.



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